



Date: December 1, 2025

To: Calallen ISD Board of Trustees, and

From: Emily Lorenz, Superintendent, and
Kelsey Ramos, Assistant Superintendent

Re: Phil Danaher Stadium Improvements Project (Bond 2024)

SUMMARY:

On November 11, 2025, Administration released the RFCSP for Calallen High School Stadium Improvements Project (2024 Bond). The District solicited four vendors and had several others register with the Architect. The District received and opened the sealed responses from three vendors on December 1, 2025. The responses were graded and scored based upon established evaluation criteria and deemed responsive to the needs of the District. The proposal from B. E. Beecroft Company was top ranked as the most highly qualified provider and deemed best value to the needs of the District.

PROJECT SCOPE SUMMARY:

- Additions and Interior Renovations of all existing restroom facilities
- Demolition of existing home side press box
- Construction of new press box and elevator tower
- Construction of new stadium entries (one home and one visitor)
- Replacement of all exterior ornamental fencing
- Replacement of interior track fencing and gates
- Interior and exterior lighting, and exterior painting, of existing Home and Visitor concession buildings and boost club building
- Demolition of all existing ticket booths
- Cleaning out of existing parking lot trench drain line and culverts at high ditch area
- New concrete apron, trench drains and asphalt around existing restroom facilities
- Patch existing asphalt in demolished and new construction areas
- New sidewalk tie-in at existing field house (Cat Crossing)
- New under bleacher lighting
- New lighted Cat logo sign on existing Natatorium
- New flag poles
- \$150,000 owner's contingency allowance

FUNDING SOURCE AND FINANCIAL IMPACT: ☐ Not Applicable

Funding Source: Bond 2024	Financial Impact: See Table Below
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Projects	Bond 2024 Budget	Top-Ranked	Over/(Under) Budget
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Stadium Renovations - Entry, Fencing, Remodel Existing Restrooms & New Small Restrooms	\$4,577,000	\$6,190,000 + \$595,200 (Architect, ADA review, surveys, etc.) = \$6,785,200	(\$17,143.00)
Stadium New Press Box	\$1,533,000		
Combined	\$6,110,000 +\$555,936 <i>Interest Earnings To-Date</i> +\$136,407 <i>Stadium Score Board Savings</i> =\$6,802,343		

Budget Notes:

- Baseball & Softball Project Savings of \$668,202 remain uncommitted and are not
- Project is over the initial bond budget, but within budget after interest earnings to-date and scoreboard savings are applied