Accountability Indicators

Collegiate High School 2010-2011



Goal	Area	Group	Measured By	Quantitative Criteria	Met Goal
1	Staff	Staff	Student Performance	100% of all staff members will complete the 30-hours staff development	
				program.	
	Innovative Instruction	Staff	Math Formative	100% of all math teachers will complete training in using the SMART Board as	
				a teaching instrument.	
	Innovative Instruction	Staff	2 teachers completing Region 10	Build teachers technology skills to effectively utilize various technologies to	
			Technology Institute	meet instructional goals.	
	Innovative Instruction	Staff	Student achievement on the	Provide professional development activities to help teachers understand how to	
			formative assessments	move from surface knowledge to deep understanding of curriculum content ie:	
				(1) developing lesson plan (2) analyzing student data (3) developing common	
				assessments and (4) analyzing student work.	
	Culture and Character	Staff	Signature on Statement of values	100% of all staff performance appraisals	
			form		

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			20'	10-2011			
Goal	Area	Group	Measured By	Quantitative Criteria	Met Goal		
2	ELA	All Grades	TAKS	% of students meeting standard will be ≥90%			
STUDEN	NT ACHIEVEMENTCSCOP	PE and District Curr	iculum				
Goal	S rápos e	GPolip	Meason Sy	% of students meeting standar Quantitative Oriteria	Met		
	Social Studies	10-11	TAKS	% of students meeting standard will be ≥90%	Goal		
2	Math	All	Average of all formative test	80% of students meet standard			
	Science	All	Average of all formative test	80% of students meet standard			
	ELA/Reading	All	Average of all formative test	80% of students meet standard			
	Soc. Stu.	All	Average of all formative test	80% of students meet standard			

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		2	010-2011		
Math	All	Summative Exam	80% of students meet standard		
Science	All	Summative Exam	80% of students meet standard		
ELA/Reading	All	Summative Exam	80% of students meet standard		
Soc. Stu.	All	Summative Exam	80% of students meet standard		

Goal	Area	Group	Measured By	Quantitative Criteria	Met Goal
2	Math	9	ITED	% of students at 50 th %ile will be ≥65%	
	Reading	9	ITED	% of students at 50 th %ile will be ≥65%	
	Science	9	ITED	% of students at 50 th %ile will be ≥65%	
	Soc. Stu.	9	ITED	% of students at 50 th %ile will be ≥65%	
	Math	10	Plan (ACT)	% of students receiving a score of 19 will be \geq 70%	
	Reading	10	Plan (ACT)	% of students receiving a score of 15 will be $\ge 80\%$	
	Science	10	Plan (ACT)	% of students receiving a score of 21 will be $\ge 60\%$	
	Soc. Stu.	10	Plan (ACT)	% of students receiving a score of 17 will be \geq 70%	
	Math	11	ACT	% of students receiving a score of 22 will be \geq 70%	
	Reading	11	ACT	% of students receiving a score of 18 will be ≥ 80%	
	Science	11	ACT	% of students receiving a score of 24 will be \geq 60%	
	Soc. Stu.	11	ACT	% of students receiving a score of 21 will be \ge 70%	
	TAKS	9 th - 11th	Commended Performance-Math	% of students achieving commended performance will ≥50%	
	TAKS	9 th -11th	Commended Performance	% of students achieving commended performance will ≥50%	
			Reading/ELA		
	TAKS	10th-11th	Commended Performance-	7 [%] of students achieving commended performance will ≥50%	
			Science	1	
	TAKS	10th-11th	Commended Performance-	% of students achieving commended performance will ≥50%	
			Social Studies		

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STUDEN	NT ACHIEVEMENT - School C	climate/Technolog	gy/ Staff Development		
Goal	Area	Group	Measured By	Quantitative Criteria	Met Goal
2	Staff Development	Teachers	90% of all teachers implement	Classroom walkthroughs	
	Classroom Management		strategies presented		
	Staff Development	Teachers	100% of all core teachers will	Complete of 16 hours training in CSCOPE	
	CSCOPE Training		complete and score 85% or		
			better on CSCOPE		
			performance test		
	Staff Development	Math	Formative assessment in math	Complete of required training on math assistance program	
	Math Training	Teachers			
	Technology	Teachers	Improve student performance	Develop and implementation of a campus level instructional technology plan	
	Climate	Staff	Teacher survey	90% of staff will complete campus climate survey and indicate a positive	
				learning climate	
	Climate	Students	Student survey	95% of students will complete campus climate survey and indicate a positive	
				learning climate	
	Climate	Community	Parent and Community survey	75% of parents and community will complete campus climate survey and	
				indicate a positive learning climate	

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Goal	ACHIEVEMENT – Teacher a	Group	Measured By	Quantitative Criteria	Met Goal
2	Attendance	All Students	ADA	Student average daily attendance will be 97%	
	Attendance	All teachers	Daily Attendance Report	Annual teacher attendance rate will be 90%	
	Attendance	At-Risk	Dropout Report	100% of all students will have a 4 year plan and group counseling will be	
	Dropout Prevention	Students		providing to all at-risk students	
	Attendance	All students	Reduction the number of	10% decrease in number of students enrolled in summer school for	
	Credit Recovery		students taking remedy	remediation	

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	classes				

TEACHER	TEACHER RECRUITMENT AND RETENTION							
Goal	Area	Group	Measured By	Quantitative Criteria	Met Goal			
3	Recruitment	All Teachers	2010-2011 Recruitment Report	100% of the staff hired by August 1				
	Retention	All Teachers	2010-2011 Retention Report	Retain 85% of all staff members				
	Develop	New Teachers	TXBESS Mentor	100% of new teachers assigned a campus mentor				

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Goal	Area	Group	Measured By	Quantitative Criteria	Met Goal
4	Fiscal	District	Audit Report	Fund balance of 25% or better	
	Fiscal	Campus	Campus Budget Report	Campus Budget Report using as of date and % remaining	
	Fiscal	Campus	Purchasing goods & services	End of 1st 6 weeks 30% of instructional budget spent	
			timely to impact CFY	End of 1 st semester 60% of budget spent	
				Year end cut-off date 90% of budget spent	
	Fiscal	Campus	90% of budget expended	Year end cut-off date 90% of budget spent	
	Fiscal	Campus	Budget aligned to campus	30% of campus budget will be spent to purchase supplies and materials for	
			needs	the physics lab equipment	
				instructional technology.	
	Fiscal	Campus	Department heads/site base	Meeting rosters and minutes or sign-off on budget	
			committee given input into the		
SCAL MAN	AGEMENT – District				
Goal	Area	Group	Measured By	Quantitative Criteria	Met Goal

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5	Fiscal	District	Purchasing goods & services timely to impact CFY	End of 1 st 6 weeks 30% of instructional budget spent End of 1 st semester 60% of budget spent Year end cut-off date 90% of budget spent		
	Fiscal	Campus	90% of budget expended	Year end cut-off date spent		
	Fiscal	Campus	97% ADA	Principal Year End ADA Report		

SAFETY A	SAFETY AND STUDENT DISCIPLINE - Promote student success by aligning district resources with the 8 components of coordinated school health					
Goal	Area	Group	Measured By	Quantitative Criteria	Met Goal	
6	Safety & Health Policies and Environment	All Campuses	Peims data for students with at least 3 unexcused	File truancy on 100% of students with 10 or more unexcused absences		
6	Safety & Health Policies and Environment	All Campuses	Peims records for # of referrals	Reduce total number of discipline referrals by 10%		
6	Safety & Health Policies and Environment	All Campuses	Peims records for # of students with referrals	Reduce total number of students with referrals by 10%		
6	Safety & Health Policies and Environment	All staff at all campuses	Boystown sign-in lists	Ensure 100% of staff receives Boystown Well Managed Classroom training		
6	Safety & Health Policies and Environment	All Campuses	Student records from student sponsor	Increase number of students involved in extra curricular activities by 25% of students		
6	Family & Community Involvement	All Campuses	Event sign in sheets (average # of parents present)	Increase parent attendance at PTA events by 25%		

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6	Safety & health Policies and Environment	All Campuses	SHAC meeting sign in sheets	Recruit three (3) parents to serve on the School Health Advisory Committee for the current school year		
6	Health Services	All Campuses	Accurate list of students with current immunization	Obtain current immunization records (or physician's exemption statements) that comply with State immunization requirements for 95% of students		
6	Family and Community Involvement	All Campuses	Event sign in sheets	Include at least one parent on each of the SBDM and CIT committees		
6	Family and community Involvement	All Campuses	Parent sign in sheets	Provide at least two opportunities for parents to participate in a timely, meaningful, and ongoing manner in the planning for school programs		
6	Safety & health Policies and Environment	All Campuses	Skyward documentation of Boystown skills	100% of students referred to office complete Boystown administrative intervention process		
6	Counseling, Psychological & Social Services	All campuses	Counselor documentation signed by teachers/principal	100% of classrooms receive guidance/assembly presentation on bully/violence prevention and drug prevention		
6	Counseling, Psychological & Social Services	All campuses	Counselor documentation signed by principal	100% of at-risk students meet with counselor to complete Intervention plan		
6	Counseling, Psychological & Social Services	All Campuses	Parent agenda/sign in sheets	Host parent event(s) to present Bully Prevention Procedures and Guidance Program (showcasing materials to parents)		
2	Physical Education	All Campuses	FITNESSGRAM	Each campus will submit scores from six (6) sections of the Fitnessgram test (height/weight, trunk lift, PACER, sit and reach, push ups and curl ups) for all non-exempt students tested by May 2, 2011		

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6	Counseling, Psychological & Social Services	Grades 8 – 12	Career Cruising / counselor documentation signed by principal	100% of $8 - 12^{th}$ grade students complete Four year plan – submit to Department of Student Support and Community Services		
6	Counseling, Psychological & Social Services	Grades 9 – 12	Counselor documentation submitted to CTE Director	Complete PGP for 100% students meeting state determined criteria		
6	Counseling, Psychological & Social Services	Grades 7 – 12	Counselor documentation signed by principal	100% of students at-risk of dropping out complete goal planning with counselor		