

SPECIAL EDUCATION DISTRICT PROGRAM SHARE BY MEMBERSHIP 2023-2024 *STATE PLAN*

FIVE-YEAR TOTAL ENROLLMENT DATA:

District	2019	2020	2021	2022	2023	Total	5 yr average	% of Total
Wilder	542	516	542	492	671	2763	552.6	13.56%
Notus	426	409	426	304	347	1912	382.4	9.38%
Parma	1074	1048	1074	1017	1041	5254	1050.8	25.78%
Marsing	854	847	854	861	849	4265	853	20.93%
Homedale	1208	1224	1208	1285	1262	6187	1237.4	30.36%
Total	4104	4044	4104	3959	4170	20381	4076.2	100.00%

FIVE-YEAR PARTICIPATION (Nov. 1 COUNT) DATA: SPECIAL EDUCATION/ADMINISTRATION

District	2019	2020	2021	2022	2023	Total	5 yr average	% of Total
Wilder	59	64	59	70	114	366	73.2	13.94%
Notus	69	64	69	50	60	312	62.4	11.89%
Parma	123	126	123	140	144	656	131.2	24.99%
Marsing	86	94	86	115	109	490	98	18.67%
Homedale	151	172	151	186	141	801	160.2	30.51%
Total	488	520	488	561	568	2625	525	100.00%

DISTRICT SHARE CALCULATIONS

District	Enrollment %	60% Enrollment	Participation%	40% Participation	Total	proposed 23-24	Budget 22-23	Difference	% Increase
Wilder	13.56%	8.13%	13.94%	5.58%	13.711%	\$543,978	\$354,906	\$189,072	53.27
Notus	9.38%	5.63%	11.89%	4.75%	10.383%	\$411,938	\$290,967	\$120,971	41.58
Parma	25.78%	15.47%	24.99%	10.00%	25.464%	\$1,010,241	\$715,708	\$294,533	41.15
Marsing	20.93%	12.56%	18.67%	7.47%	20.022%	\$794,373	\$558,482	\$235,891	42.24
Homedale	30.36%	18.21%	30.51%	12.21%	30.420%	\$1,206,874	\$859,507	\$347,367	40.41
Total	100.00%	60.00%	100.00%	40.00%	100.00%	\$3,967,402	\$2,779,570	\$1,187,834	42.73

\$4,198,668(Total) - \$115,000 (ED Funds) - 116,266 (COSSA Academy Contribution) = \$3,967,402

1.) 23-24 Benefit Increase 2.) Add additional classified positions 3.) Increase in SLP/School Psychologist hours 4.) Added 5 new certified positions 6.) Noted the 10K diffence in the hired Special Education Director salary