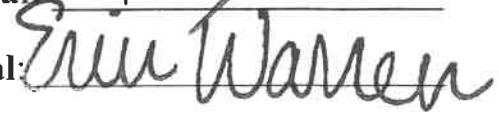
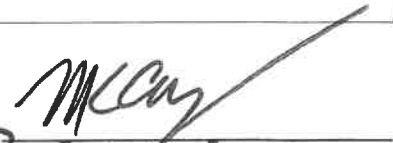


**BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT**

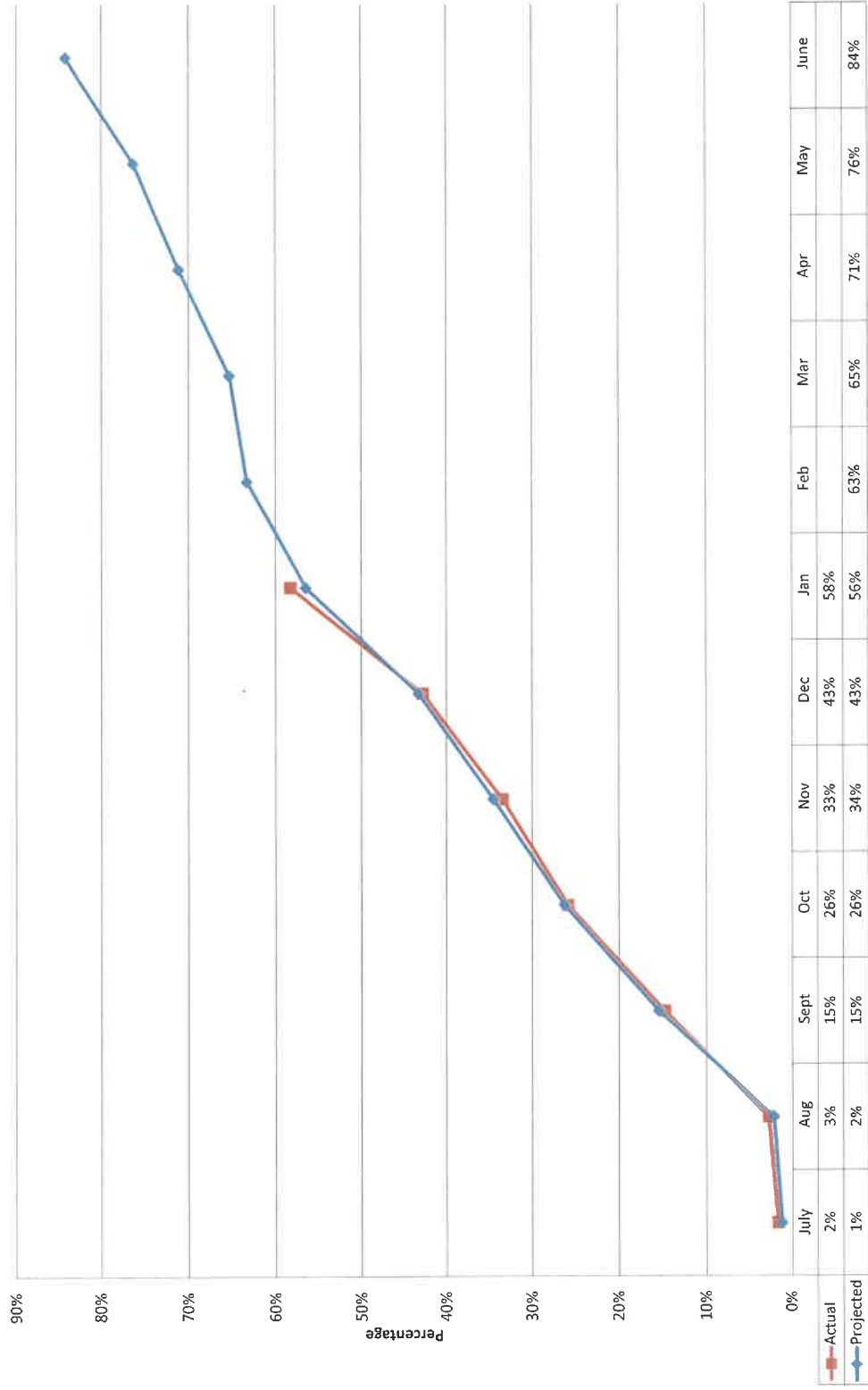
AGENDA ITEM: Business Office Presentation	Date: February 24, 2025
SUBJECT: Comparison of Expenditures & Encumbrances to Budget for General Fund (199), Food Service (240), & Debt Service (599).	Submitted by: Manell Martin Related Pages: 6 pages
BACKGROUND INFORMATION: This is a monthly report that shows activity of the general fund (199), food service fund (240), and debt service fund (599) for the month of January 2025 and fiscal year to date.	
RECOMMENDED ACTION: Informational item	BUDGETARY INFO.

Board President's Approval: _____

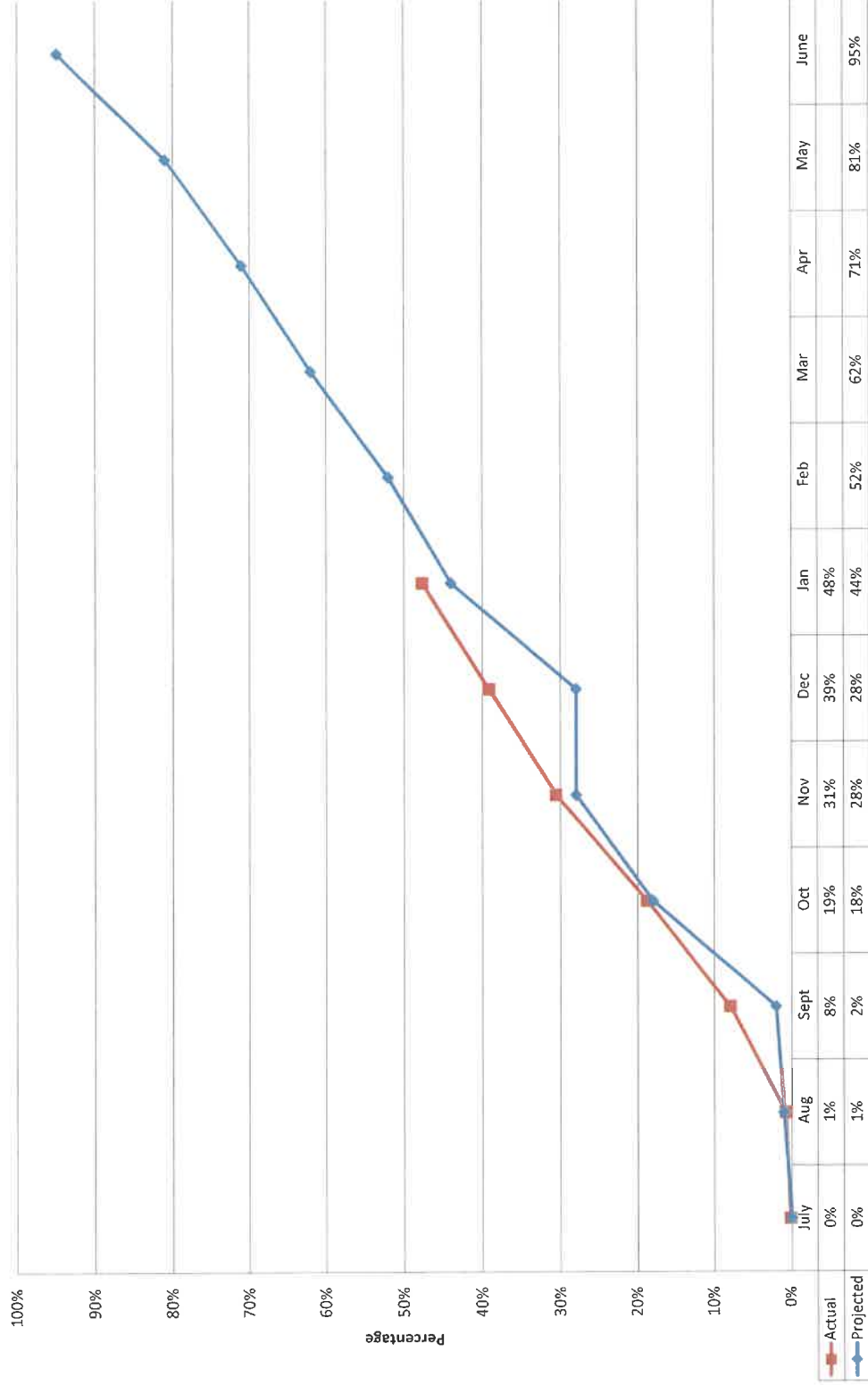
Superintendent's Approval: _____



Projected Revenue vs. Actual - General Fund 2024-2025



Projected Revenue vs. Actual - Food Service Fund 2024-2025



Projected Revenue vs. Actual - Debt Service Fund 2024-2025

