

## Department Head Compensation Worksheet

FALL 2023

Department Name	Employee ID	Department Head Name Last, First	Base Rate	1. Number FT Faculty	FT Faculty Multiplier	2. Number PT Faculty	PT Faculty Multiplier	3. Number Campuses (WH, FBTC, SL, BC)	Campus Multiplier	4. Accredited by External Organization (Y or N)	External Accreditation Multiplier	5. Degrees/Certificates Offered	Degrees/Certificates Multiplier (if no External Accreditation)	Department Head Semester Compensation	Budget Number
Geology	@00373095	Anderson, Peter	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	3	\$ 300.00	N	\$ -		\$ -	\$ 2,475.00	1110.14303.6179.100
EMS	@00078215	Bonewald, Gary	\$ 2,000.00	3	\$ 200.00	15	\$ 600.00	2	\$ 200.00	Y	\$ 500.00	3	\$ -	\$ 3,500.00	1110.14026.6179.102
Criminal Justice/Law Enforcement	@00135346	Clark, Linda	\$ 2,000.00	0	\$ -	1	\$ 75.00	3	\$ 300.00	N	\$ -	1	\$ 200.00	\$ 2,575.00	1110.14706.6179.102
Speech	@001005582	Conner, James	\$ 2,000.00	4	\$ 200.00	2	\$ 75.00	4	\$ 400.00	N	\$ -		\$ -	\$ 2,675.00	1110.14507.6179.100
AD N	@00331810	Davis, Sandra	\$ 2,000.00	10	\$ 500.00	5	\$ 225.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,425.00	1110.14181.6179.102
Welding	@00128324	Dittmar, Aaron	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	N	\$ -	1	\$ 200.00	\$ 2,375.00	1110.14059.6179.102
Physical Sciences	@00370480	Doherty, Dr. Rocio	\$ 2,000.00	7	\$ 400.00	1	\$ 75.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 2,875.00	1110.14302.6179.100
LVN	@00277779	Drabek, Kayla	\$ 2,000.00	2	\$ 100.00	0	\$ -	1	\$ -	y	\$ 500.00	1	\$ -	\$ 2,600.00	1110.14184.6179.102
History & Geography	@00316882	Grubb, Kenneth	\$ 2,000.00	6	\$ 300.00	7	\$ 300.00	3	\$ 300.00	N	\$ -		\$ -	\$ 2,900.00	1110.14701.6179.100
Paralegal Studies	@00230454	Hart, Erma	\$ 2,000.00	0	\$ -	1	\$ 75.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,575.00	1110.14810.6179.102
Psychology, Sociology & Anthropology	@00115352	Hutchison, Jodie	\$ 2,000.00	8	\$ 400.00	1	\$ 75.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,775.00	1110.14704.6179.100
Nuclear Power	@00089790	Johnson, Daniel	\$ 2,000.00	0	\$ -	2	\$ 75.00	1	\$ -	Y	\$ 500.00	4	\$ -	\$ 2,575.00	1510.14310.6179.102
Manufacturing	@00351190	Kinder, Gerald	\$ 2,000.00	0	\$ -	0	\$ -	1	\$ -	N	\$ -	3	\$ 300.00	\$ 2,300.00	1510.14311.6179.102
College Readiness	@00283461	Krpec, TK	\$ 2,000.00	0	\$ -	18	\$ 675.00	3	\$ 300.00	N	\$ -		\$ -	\$ 2,975.00	1110.14506.6179.100
Kinesiology	@00014712	Krutilek, Stacie	\$ 2,000.00	3	\$ 200.00	1	\$ 75.00	2	\$ 200.00	N	\$ -		\$ -	\$ 2,475.00	1110.14309.6179.100
Cosmetology	@00048717	Kuehn, Jacqueline	\$ 2,000.00	3	\$ 200.00	3	\$ 150.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,050.00	1110.14022.6179.102
HITT	@00072215	Lutringer, Debbie	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	y	\$ 500.00	1	\$ -	\$ 2,675.00	1110.14189.6179.102
Biology	@00003302	Mahlmann, Jennifer	\$ 2,000.00	12	\$ 600.00	4	\$ 150.00	3	\$ 300.00	N	\$ -		\$ -	\$ 3,050.00	1110.14301.6179.100

Department Name	Employee ID	Department Head Name Last, First	Base Rate	1. Number FT Faculty	FT Faculty Multiplier	2. Number PT Faculty	PT Faculty Multiplier	3. Number Campuses (WH, FBTC, SL, BC)	Campus Multiplier	4. Accredited by External Organization (Y or N)	External Accreditation Multiplier	5. Degrees/Certificates Offered	Degrees/Certificates Multiplier (if no External Accreditation)	Department Head Semester Compensation	Budget Number
Education Early Childhood	@00405643	McCarstle, Sandra	\$ 2,000.00	0	\$ -	5	\$ 225.00	1	\$ -	Y	\$ 500.00	2	\$ -	\$ 2,725.00	1110.14707.6179.102
Process Tech	@00298023	Myles, Willie	\$ 2,000.00	1	\$ 100.00	5	\$ 225.00	2	\$ 200.00	N	\$ -	2	\$ 200.00	\$ 2,725.00	1510.14308.6179.102
English	@00134979	Prince, Sharon	\$ 2,000.00	16	\$ 800.00	16	\$ 600.00	4	\$ 400.00	N	\$ -		\$ -	\$ 3,800.00	1110.14503.6179.100
Government & Economics	@00130476	Rexford, Elizabeth	\$ 2,000.00	6	\$ 300.00	5	\$ 225.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,825.00	1110.14703.6179.100
Engineering Design	@00109585	Ruiz, Haydee	\$ 2,000.00	0	\$ -	1	\$ 75.00	1	\$ -	N	\$ -	1	\$ 200.00	\$ 2,275.00	1110.14804.6179.102
A/C-Electrical	@00059891	Sanchez, Robert	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	N	\$ -	2	\$ 200.00	\$ 2,300.00	1110.14021.6179.102
Computer Science	@00387408	Saqr, Muna	\$ 2,000.00	4	\$ 200.00	8	\$ 300.00	3	\$ 300.00	N	\$ -	5	\$ 500.00	\$ 3,300.00	1110.14809.6179.102 (50%) 1110.14813.6179.102 (50%)
Human Services	@00134877	Schultz, Victoria	\$ 2,000.00	0	\$ -	1	\$ 75.00	2	\$ 200.00	y	\$ 500.00	1	\$ -	\$ 2,775.00	1110.14811.6179.102
Business Office Technology	@00295531	Seiwert, Celine	\$ 2,000.00	1	\$ 100.00	7	\$ 300.00	3	\$ 300.00	N	\$ -	4	\$ 400.00	\$ 3,100.00	1110.14807.6179.100 (50%) 1110.14808.6179.102 (50%)
Math	@00278169	Smith, Yvonne	\$ 2,000.00	19	\$ 1,000.00	10	\$ 375.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 3,775.00	1110.14305.6179.100
Automotive	@00388131	Voulgaris, David	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	Y	\$ 500.00	2	\$ -	\$ 2,600.00	1110.14803.6179.102
Fine Arts	@00231110	Waldrop, Joe	\$ 2,000.00	6	\$ 300.00	6	\$ 225.00	3	\$ 300.00	N	\$ -		\$ -	\$ 2,825.00	1110.14505.6179.100
Rad Tech	@00210225	Walker, Sharla	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	y	\$ 500.00	1	\$ -	\$ 2,675.00	1110.14183.6179.102
PTA	@00300136	Wallace, Kelly	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	y	\$ 500.00	1	\$ -	\$ 2,675.00	1110.14186.6179.102