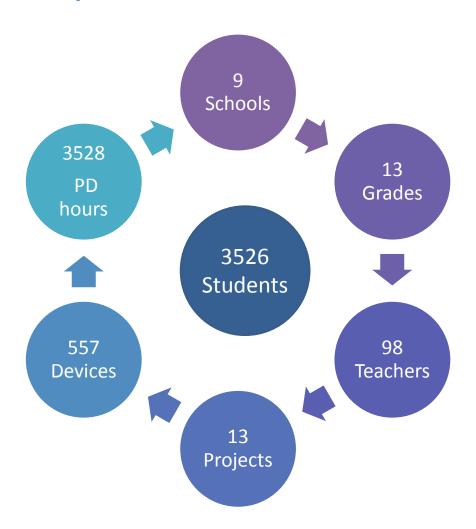


Collaborative Teacher Project

2013 - 2014



By the Numbers...



Professional Development

CTP PD Training

- 98 teachers
- 588 Summer PD hours
- 2940 hours of release time
- 25 Attendees at 2014 ICE Conference Institute Day

CTP PD Costs

- \$1650 for Materials
- \$41,160 for substitutes
- \$3860 for conference registration fees

Technology in the classroom

88 **Touch Tablets**

2013-14 costs

\$ 215,757.00 **Devices:**

\$ 29,906.14 Carts:

Supplies: \$ 4,166.87

\$ 2,849.00 Repairs:

80 Mini **Netbooks**

389 Convertible Laptops

CTP Budget / Expenditures

2013-2014 Tech Plan CTP: \$375,000.00

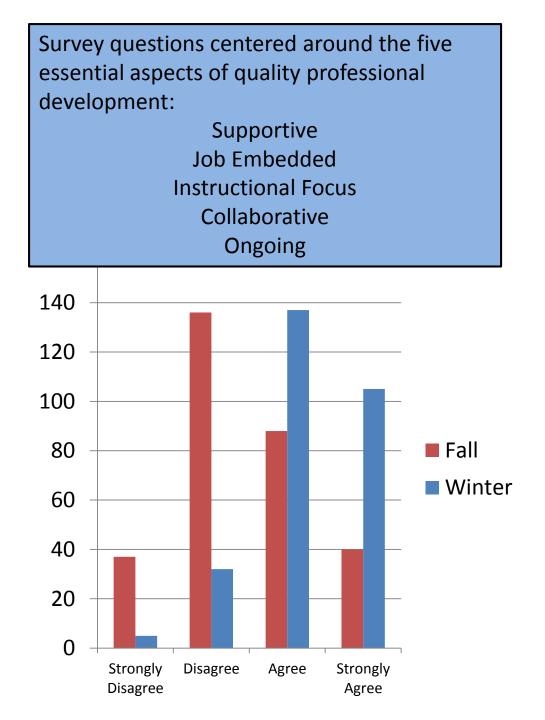
Equipment Expenses: \$252,679.00

Professional Support Expenses: \$46,670.70

Balance: \$75,650.30

Survey of Professional Development

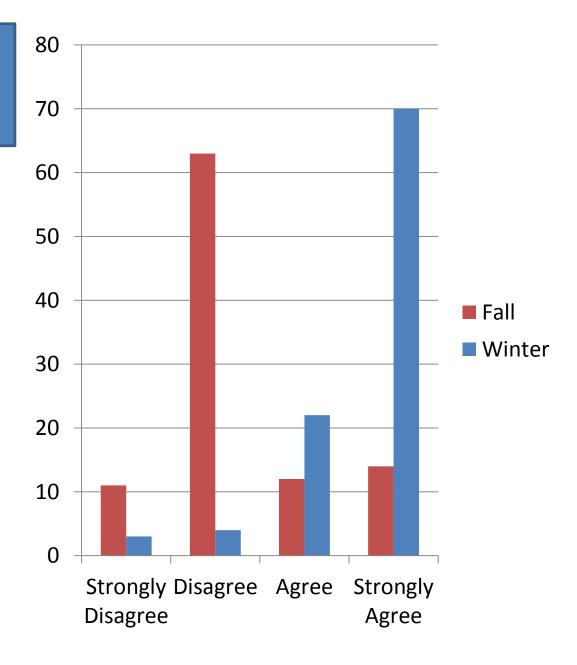
CTP Participants were asked to rate their Professional **Experiences** prior to CTP and then again at mid year. Survey results show a 45% positive increase in overall responses.



Surveying Staff on PD

Sample Survey Item:

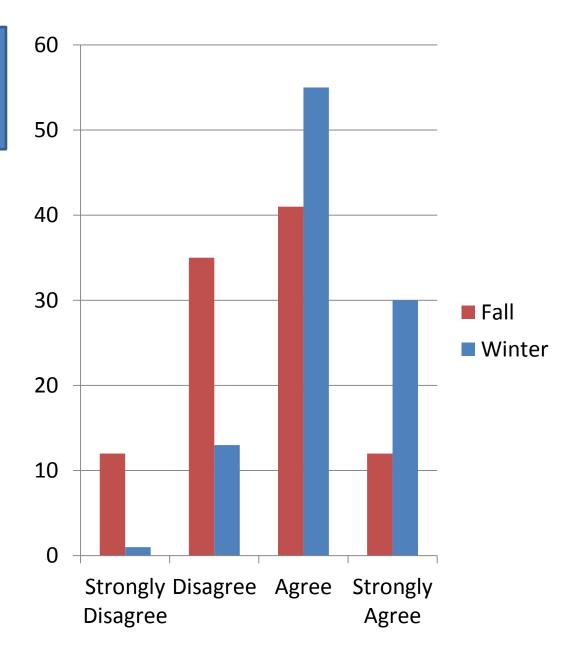
District provided PD opportunities foster collaboration.



Surveying Staff on PD

Sample Survey Item:

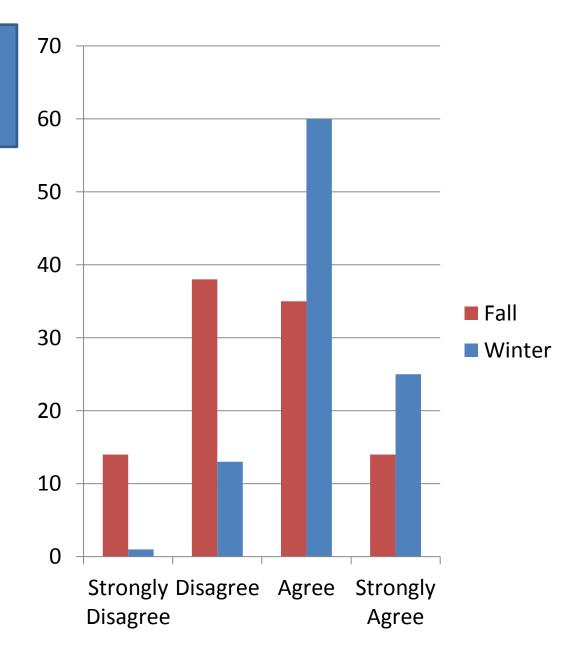
My teaching changed / improved as a result of District provided PD.



Surveying Staff on PD

Sample Survey Item:

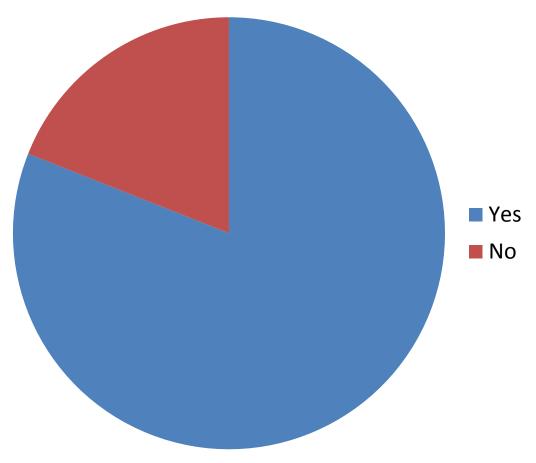
Student learning has changed / improved as a result of District Provided PD.



81%

of the 104 students surveyed felt their teachers were more aware of what and how they were doing in class.

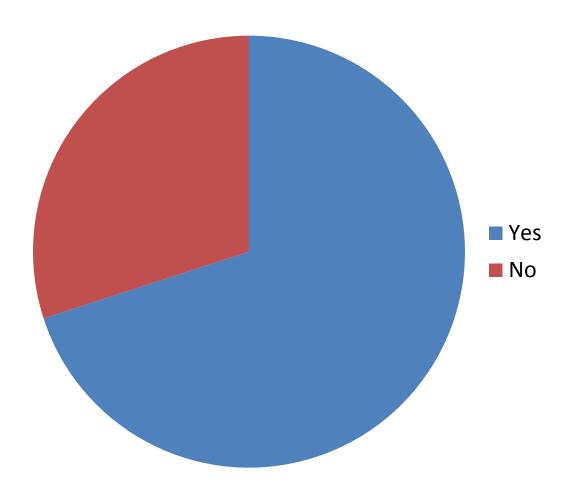
Do you think your teachers are better able to see and know what you are able to do because of your technology use?



70%

of the students responded that their participation in classroom activities increased when using their computer.

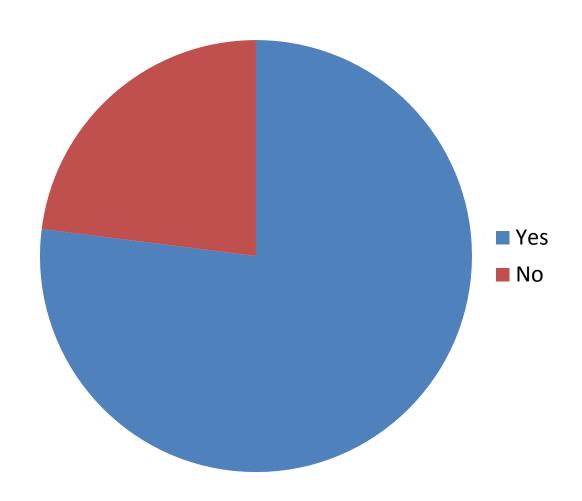
Are you more engaged during class because of your use with the convertible laptop?



77%

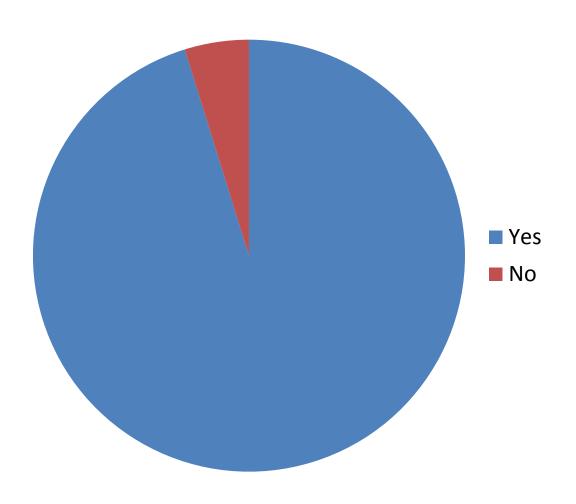
of the students felt that technology positively impacted their communication skills.

Are you better at using technology to communicate?



95%

of the students benefited from having a computer assigned to them to use in all their classes. Do you find it helpful to have your own computer to take from class to class?



- Release day for CTP work
- PD Committee refining CTP parameters

- Final release day for CTP Groups
- Continued Support for CTP 2014-15 included in Tech Plan

March



April



What's Next

- CTP 2014-15 advertised
- Applications reviewed and new groups formed

May



- Comprehensive CTP report to BOE
- Summer PD Sessions Begin

June

