

Sungard K-12 Education Annual Software License Renewal

Over \$150,000.00 Purchase

June 27, 2017

SUMMARY:

This item requests approval of the quote for the District's annual software license renewal from Sungard K-12 Education in the amount of \$198,028.27.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

BACKGROUND INFORMATION:

Denton ISD has been using software from Sungard K-12 Education for Human Resource and Finance functions since July 2008. Sungard K-12 Education was recently purchased by PowerSchool. The timeframe for this renewal is from 07/01/2017-6/30/2018. This purchase is being brought for approval in accordance with board policy CH(local).

FISCAL IMPLICATIONS:

Cost will be borne by the Technology Department in the amount of \$198,028.27.

Fee Structure

	Quote Amount
Finance Plus Software (Human Recourses, Fund Accounting, Position Control, PEIMS, EAC, Aesop Interface)	\$49,962.28
Finance Plus Professional Services (eLearning & installation of Min-Mid-Max module)	\$2,828.28
eSchool Plus Software (Home Access Center, Standards Based Gradebook, State Reports, Mobile Modules)	\$97,023.20
eSchool Plus Professional Services (GPA Calculation, TAC Functions for ATC Students)	\$10,999.79
Third Party/Database Software (Cognos, Four J's Server, Tool Kit Maintenance)	\$35,589.72
25 Additional Licenses	\$1,625.00
Total	\$198,028.27

BENEFIT OF ACTION:

Passage will allow the Data Management, Human Resources and Finance Departments to continue to run in an efficient manner.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the quote from Sungard K-12 Education (PowerSchool) in the amount of \$198,028.27 be accepted.

STAFF PERSONS RESPONSIBLE:

David Moor, Director of Technology
Cindy Willis, Director of Purchasing

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____