

Dunlap CUSD 323 Technology Department

Chromebook Hardware Refresh



Devices currently in use

Dell 3100 Chromebooks

- Originally purchased during FY2021
- Original 4 year warranty will expire at the end of current school year
- Aging batteries will require more frequent maintenance and replacement



New Chromebook

ASUS Chromebook CR11 Flip

- Latest Intel mobile processor
- Double memory for better performance
- Gorilla Glass screen and ruggedized design for more damage protection
- Stylus compatibility for increased functionality



Original Upgrade Schedule

- 2022-2023 - Replaced K-3
- 2023-2024 - No upgrades planned
- 2024-2025 - 6th-8th
- 2025-2026 - 9th -12th
- 2026-2027 - 4th and 5th
- 2027-2028 - No upgrades planned

Costs of not replacing now

- Increased costs due to potential tariffs and market fluctuations
- Middle school students cause the most frequent damage/repairs
- Expired service warranty will require an extra \$50,000 in replacement parts purchases
- Delaying device upgrades now will cause next year's upgrades to lose warranty, compounding our parts cost problem.

Costs

| Product | Qty | Price | Total |
|------------------------------|------|--------|-----------|
| Asus CR11 Flip (CR1104F) | 1300 | 320.00 | \$416,000 |
| ChromeCare Extended Warranty | 1300 | 92.00 | \$119,600 |
| Chrome OS License | 1300 | 30.50 | \$39,650 |
| | | Total: | \$575,250 |

Questions?

