

2019/20 CAPITAL PROJECTS

11.5.19

20.5.0000.2542.553.01.0000 (FY20 BUDGET)

	CONSTRUCTION COST	A&E FEE COST	MISC. PROF. SERVICES	SUB TOTAL
MAC GYM FLOOR REFINISHING	\$20,000.00	\$0.00		\$20,000.00
ROSS/SULL GYM WALL RESURFACE	\$8,071.00	\$0.00		\$8,071.00
ROSS LRC & GENERAL PAINTING	\$2,500.00	\$1,200.00		\$3,700.00
SULL LRC & GENERAL PAINTING	\$2,500.00	\$0.00		\$2,500.00
MAC LRC & GENERAL PAINTING	\$7,500.00	\$0.00		\$7,500.00
IKE LRC & GENERAL PAINTING	\$2,800.00	\$0.00		\$2,800.00
IKE ROOM SIGNAGE	\$4,500.00	\$0.00		\$4,500.00
MAC STAGE DRAPES RE-CERT	\$8,500.00	\$0.00		\$8,500.00
IKE LRC WALL IN-FILL	\$1,250.00	\$0.00		\$1,250.00
SENTINEL DOOR CAMERA / IP SPEAKER PILOT	\$9,914.00	\$0.00		\$9,914.00
ROSS/SULL IN-WALL LUNCH TABLE PM	\$4,000.00	\$0.00		\$4,000.00
			GRAND TOTAL	\$72,735.00

20.5.0000.2543.533.01.0000 (FY20 BUDGET)

MISC. CONC. SIDEWALK REPAIRS	\$4,500.00	\$0.00		\$4,500.00
PLAYGROUND MULCH	\$3,950.00	\$0.00		\$3,950.00
LANDSCAPING MULCH	\$3,840.00	\$0.00		\$3,840.00
SULL/MAC GUTTER REPLACEMENT	\$4,500.00	\$0.00		\$4,500.00
			GRAND TOTAL	\$16,790.00

60.5.0000.2530.553.01.0000 (FUND BALANCE DEDUCTION)

ADMIN&MAC PAVING REPLACEMENT	\$1,062,855.00	\$85,028.40	\$16,000.00	\$1,147,883.40
HVAC RETROFIT PHASE 2	\$301,000.00	\$24,080.00	\$25,000.00	\$325,080.00
LIFE SAFETY WORK ROSS	\$36,102.00	\$2,888.16		\$38,990.16
LIFE SAFETY WORK SULLIVAN	\$29,832.00	\$2,386.56		\$32,218.56
			GRAND TOTAL	\$1,544,172.12