



Region One Education Service Center

1900 W. Schunior ♦ Edinburg, TX 78541 ♦ Phone (956) 984-6000 Fax (956) 984-7655

Cornelio Gonzalez, Ph.D.
Executive Director

June 29, 2017

Mr. Alim Ansari, Superintendent
Horizon Montessori Public Schools
420 E Business 83
Weslaco, TX 78596

Dear Mr. Ansari:

The Region One Education Service Center appreciates your district's participation in the Library Services and Instructional Resources Virtual Library Cooperative. We impact student achievement by providing high-quality instructional resources and services that help students develop twenty-first century skills. In addition, district and charter schools realize financial benefits from volume purchasing discounts provided through cooperative membership.

The Region One ESC Library Services and Instructional Resources Cooperative District/Charter Commitment Form for 2017-2018 is enclosed. Membership in the Region One ESC Library Services and Instructional Resources Cooperative delivers to your campuses many core services. (See Attachment A)

The cost of cooperative membership will remain at \$3.10 per student enrollment for the 2017-2018 school year. The enclosed Cost Benefits Analysis indicates district level savings.

Please return the enclosed District/Charter Commitment Form to Region One Education Service Center, ATTN: Library Services and Instructional Resources Cooperative on or before **August 1, 2017**. Thank you for your assistance.

Sincerely,

Dr. Cornelio Gonzalez
Executive Director

CG:EC:LS:ff

Enclosure: Attachment A
District/Charter Commitment Form
Cost Benefits Analysis

Region One Education Service Center

1900 W. Schunior ♦ Edinburg, TX 78541 ♦ Phone (956) 984-6000 Fax (956) 984-7655

ATTACHMENT A

2017-2018 Library Services and Instructional Resources Cooperative

MackinVIA: an eResource Management System that contains all the digital resources students and staff will utilize in their schools. MackinVIA will house our shared eBooks and databases.

eBooks: The MackinVIA regionally shared eBook library will continue to be added to and will be co-owned by all participating districts/charters. Members from previous years will see their collection grow this year.

Virtual Library Databases:

Resource Type	Resource Title	Description
Video	BrainPOP, BrainPOP Jr., BrainPOP Español, BrainPOP ESL, BrainPOP Francais	over 2,359 short animated movies for students in grades K-12
Video	Power Videos	over 12,000 videos from 50+ publishers for students in grades K-12
Database	The World and I School, The World and I Kids	Cross-Curriculum Digital Magazine with a Database of Resources
Database	EBSCO History Reference Center	Comprehensive Full-Text History Reference Database
eBooks	Brain Hive	Subscription eBook Collection (500 Titles Collection Per Campus Level)
Images	Britannica ImageQuest	Millions of Rights-Cleared Images
College & Career Reference Center	Gale TERC w/Career Module	College and Career Testing and Education Reference Center
Grant Database	School Funding Center	Grant Database Access for Library Services District Leader
	TexQuest Partners (* listed below)	
Database	* American West	Primary Sources
Database	* American Indian Histories and Cultures	Primary Sources
Database	* Britannica School	Multi-level Encyclopedia & Resources
Database	* Britannica Escolar * Britannica Moderna	Spanish Multi-Level Encyclopedia & Resources
Database	* Britannica E-Stax	Multi-level Encyclopedia & Resources
Database	* EBSCO eBooks	5 Non-fiction eBook Collections
Database	* Gale Cengage Learning	General Content All Levels
Database	* ProQuest SIRS Discoverer	Articles and Websites for K-8
Database	* TeachingBooks	Resources About Books and Authors

Region One Education Service Center

1900 W. Schunior ♦Edinburg, TX 78541 ♦Phone (956) 984-6000 Fax (956) 984-7655

Professional Development:

- On-site support (One day per 10,000 students)
- Professional Development sessions specifically for librarians at Region One at no cost or reduced pricing
- Fall and Spring conferences
- Cluster Site Professional Development from Region One Staff Outside of Library Services
- Monthly Library Leadership Network meetings for district library contacts

Library Purchasing Cooperative:

Membership in Region One's Library Services and Instructional Resources Virtual Library Cooperative allows the member to participate in the Library Purchasing Cooperative for School Purchases

1. Consultants (authors, illustrators, storytellers, trainers, presenters)
2. Instructional Software/Applications
3. Library Books
4. Library Furniture
5. Library Supplies
6. Magazine Subscriptions
7. Multi- Media Equipment
8. Online Instructional Resources/Services



Region One Education Service Center

1900 W. Schunior • Edinburg, TX 78541 • Phone (956) 984-6000 Fax (956) 984-7655

Cornelio Gonzalez, Ph.D.
Executive Director

DISTRICT & CHARTER COMMITMENT FORM LIBRARY SERVICES & INSTRUCTIONAL RESOURCES COOPERATIVE

2017-2018 School Year

108802 HORIZON MONTESSORI PUBLIC SCHOOLS

School District Name

- | | |
|--|--------------------|
| 1. Rate per student for membership | \$ <u>3.10</u> |
| 2. Total enrollment (PEIMS 2015-2016 Enrollment) | <u>1,304</u> |
| 3. District's Fund Commitment | \$ <u>4,042.40</u> |

NOTE: Please mail a purchase order *after September 1, 2017* for the district's fund commitment.

Signature of Superintendent

Date

Printed/Typed Name of Superintendent

Telephone Number

Email Address

Fax Number

Committing to the Library Services & Instructional Resources Cooperative ensures that your district will continue to receive services for the 2017-2018 school year.

***Please return this commitment form to Region One Education Service Center,
ATTN: Library Services & Instructional Resources, 1900 West Schunior, Edinburg, TX 78541,
on or before August 1, 2017.***

ESC Use Only: Media Acct 162-00-2310-10-241-700 (After Sep 1 -- 162-00-5729-10-241-800)

**Library Services and Instructional Resources Cooperative
 2017-2018 Cost Benefit Analysis
 District: Horizon Montessori Public Schools**

The Region One ESC Library Services and Instructional Resources Virtual Library Cooperative makes every effort to provide the highest quality resources and most cost-effective solutions to school districts. We provide resources and services that support the educational needs of today's students by providing resources that support the skills necessary in the twenty first century and resources that better support the state assessments.

The Region One ESC Library Services and Instructional Resources Virtual Library Cooperative is able to provide resources at a reasonable cost to school districts due to volume purchasing. Below is a cost comparison of the Co-op versus the cost of the resources purchased separately.

Service	# Students	Co-op Membership Cost (\$3.10 per student)	Cost for district to purchase directly from vendor		
			Cost	Student/ Campus/ District	Total
BrainPOP, BP Jr., BP Español, BP Francais, BP ESL	1,304	Included in Coop	\$ 2,095.00	3 /campus	\$ 6,285.00
Powervideos	1,304	Included in Coop	\$ 995.00	/campus	\$ 2,985.00
World and I	1,304	Included in Coop	\$ 89.00	/campus	\$ 267.00
EBSCO History Reference Center	1,304	Included in Coop	\$ 1.03	/student	\$ 1,343.12
MackinVia eResource Management System and eBooks	1,304	Included in Coop	\$ 20,000.00	/district	\$ 20,000.00
Brain Hive	1,304	Included in Coop	\$ 12,500.00	/district	\$ 12,500.00
TexQuest (State Funded Databases)	1,304	Included in Coop	\$ 10.89	/student	\$ 14,200.56
ImageQuest	1,304	Included in Coop	\$ 0.46	/student	\$ 599.84
TERC with Career Module	1,304	Included in Coop	\$ 0.57	/student	\$ 743.28
Library Grant Database	1,304	Included in Coop	\$ 2,000.00	/district	\$ 2,000.00
Professional Development & on-site support (One day per 10,000 students)	1 days @ \$1,200 per day	Included in Coop	1 days @ \$1,200	per day	\$ 1,200.00
Cluster Site: Professional Development from Region One Staff Outside of Library Services	2 days @ \$1,200 per day	Included in Coop	2 days @ \$1,200	per day	\$ 2,400.00
Professional Development sessions for librarians at Region One at no cost. Nonmembers pay from \$50 to \$150 per workshop. (Estimate based on number of librarians)	3 participants @ \$150 per workshop	Included in Coop	3 participants @ \$150 per workshop	per workshop	\$ 450.00
Membership in Region One's Library Purchasing Co-op for School Library Purchases	Amount of savings depends on the amount of purchasing made by the campus/district.	Included in Coop	Not available to non-co-op districts		\$ -
Total		\$ 4,042.40			\$ 64,973.80