

Check Date 05/23/2025

## FUND / OBJECT SUMMARY

| <u>FUND</u> | <u>OBJECT</u> | <u>DESCRIPTION</u>       | <u>AMOUNT</u> |
|-------------|---------------|--------------------------|---------------|
| 10          | 1000          | SALARIES                 | 7,249.73      |
|             | 1100          | CERTIFIED SALARIES       | 23,800.42     |
|             | 1101          | ATHLETIC DIRECTOR SALARY | 3,660.35      |
|             | 1108          | COACHING                 | 80,253.84     |
|             | 1112          | CO CURRICULAR- CERTIFIED | 271.31        |
|             | 1120          | CERTIFIED SALARY         | 428,229.64    |
|             | 1130          | CLERICAL                 | 27,175.43     |
|             | 1140          | ESP WAGES                | 50,438.35     |
|             | 1160          | SPEC ED AIDES SALARIES   | 66,650.50     |
|             | 1200          | SUBS                     | 11,346.92     |
|             | 1220          | CERTIFIED SUB            | 6,495.00      |
|             | 1240          | NON CERT SUB WAGES       | 7,940.73      |
|             | 1320          | Cert Add'l Pay           | 23,275.28     |
|             | 2110          | TEACHERS RETIREMENT      | 66,027.93     |
|             | 2220          | MEDICAL                  | 63,486.01     |
|             |               | Fund 10 Total            | 866,301.44    |
| 14          | 1120          | CERTIFIED SALARY         | 15,065.27     |
|             | 2110          | TEACHERS RETIREMENT      | 1,845.93      |
|             | 2111          | FEDERAL TRS              | 328.75        |
|             |               | Fund 14 Total            | 17,239.95     |
| 20          | 1140          | ESP WAGES                | 34,573.26     |
|             | 1250          | SUMMER WORKERS           | 805.28        |
|             | 2110          | TEACHERS RETIREMENT      | 232.80        |
|             | 2220          | MEDICAL                  | 6,459.40      |
|             |               | Fund 20 Total            | 42,070.74     |
| 40          | 1103          | BUS MANAGEMENT           | 3,057.69      |
|             | 1140          | ESP WAGES                | 912.43        |
|             | 1141          | BUS DRIVER ROUTE WAGES   | 24,199.10     |

| <u>FUND</u> | <u>OBJECT</u> | <u>DESCRIPTION</u>     | <u>AMOUNT</u> |
|-------------|---------------|------------------------|---------------|
|             | 1142          | BUS DRIVER TRIP WAGES  | 3,266.99      |
|             | 1160          | SPEC ED AIDES SALARIES | 6,571.04      |
|             | 1241          | SUB ROUTE DRIVER       | 7,345.49      |
|             | 1242          | SUB TRIP DRIVER        | 1,860.89      |
|             | 2200          | INSURANCE              | 7.25          |
|             | 2220          | MEDICAL                | 2,459.58      |
|             |               | Fund 40 Total          | 49,680.46     |
| 50          | 2120          | IMRF                   | 15,887.42     |
|             | 2130          | FICA                   | 16,822.37     |
|             | 2140          | MEDICARE BENEFITS      | 11,976.33     |
|             |               | Fund 50 Total          | 44,686.12     |
| 80          | 1100          | CERTIFIED SALARIES     | 8,853.29      |
|             | 2110          | TEACHERS RETIREMENT    | 987.66        |
|             | 2220          | MEDICAL                | 780.78        |
|             |               | Fund 80 Total          | 10,621.73     |
|             |               | Summary total          | 1,030,600.44  |

O B J E C T S U M M A R Y

| <u>OBJECT</u> | <u>DESCRIPTION</u>       | <u>AMOUNT</u> |
|---------------|--------------------------|---------------|
| 1000          | SALARIES                 | 7,249.73      |
| 1100          | CERTIFIED SALARIES       | 32,653.71     |
| 1101          | ATHLETIC DIRECTOR SALARY | 3,660.35      |
| 1103          | BUS MANAGEMENT           | 3,057.69      |
| 1108          | COACHING                 | 80,253.84     |
| 1112          | CO CURRICULAR- CERTIFIED | 271.31        |
| 1120          | CERTIFIED SALARY         | 443,294.91    |
| 1130          | CLERICAL                 | 27,175.43     |
| 1140          | ESP WAGES                | 85,924.04     |

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| OBJECT | DESCRIPTION            | AMOUNT       |
|--------|------------------------|--------------|
| 1141   | BUS DRIVER ROUTE WAGES | 24,199.10    |
| 1142   | BUS DRIVER TRIP WAGES  | 3,266.99     |
| 1160   | SPEC ED AIDES SALARIES | 73,221.54    |
| 1200   | SUBS                   | 11,346.92    |
| 1220   | CERTIFIED SUB          | 6,495.00     |
| 1240   | NON CERT SUB WAGES     | 7,940.73     |
| 1241   | SUB ROUTE DRIVER       | 7,345.49     |
| 1242   | SUB TRIP DRIVER        | 1,860.89     |
| 1250   | SUMMER WORKERS         | 805.28       |
| 1320   | Cert Add'l Pay         | 23,275.28    |
| 2110   | TEACHERS RETIREMENT    | 69,094.32    |
| 2111   | FEDERAL TRS            | 328.75       |
| 2120   | IMRF                   | 15,887.42    |
| 2130   | FICA                   | 16,822.37    |
| 2140   | MEDICARE BENEFITS      | 11,976.33    |
| 2200   | INSURANCE              | 7.25         |
| 2220   | MEDICAL                | 73,185.77    |
|        | Summary total          | 1,030,600.44 |

\*\*\*\*\* End of report \*\*\*\*\*

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| <u>FUND</u> | <u>OBJECT</u> | <u>DESCRIPTION</u>  | <u>AMOUNT</u> |
|-------------|---------------|---------------------|---------------|
| 10          | 1100          | CERTIFIED SALARIES  | 527.93        |
|             | 2110          | TEACHERS RETIREMENT | 64.70         |
|             |               | Fund 10 Total       | 592.63        |
| 50          | 2140          | MEDICARE BENEFITS   | 7.65          |
|             |               | Fund 50 Total       | 7.65          |
|             |               | Summary total       | 600.28        |

OBJECT SUMMARY

| <u>OBJECT</u> | <u>DESCRIPTION</u>  | <u>AMOUNT</u> |
|---------------|---------------------|---------------|
| 1100          | CERTIFIED SALARIES  | 527.93        |
| 2110          | TEACHERS RETIREMENT | 64.70         |
| 2140          | MEDICARE BENEFITS   | 7.65          |
|               | Summary total       | 600.28        |

\*\*\*\*\* End of report \*\*\*\*\*