

**Red Wing Public Schools**  
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### **School Board Meeting Agenda Item**

Topic: Revised Budget for 2021-22  
Contact(s):  
Presenter(s): Jackie Paradis, Business Manager

#### Nature of Action Requested by Board

Board action   
Board information or scheduled report

#### Background Information

Jackie Paradis will present the revised budget for 2021-22. This document was reviewed at the workshop on February 7. Notable budget changes from the Adopted Budget to the Revised Budget:

- Decrease of 13 ADM in projected end of year student count
- Updated health insurance contributions with January renewal rates
- Updated staffing to actual instead of projections.
- Update to include revenue and expenses for COVID related grants

#### Recommendation

I move to approve the 2021-22 Revised Budget as presented.