

IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT
BOARD OF EDUCATION

FISCAL YEAR 2025-26
GENERAL FUND
AMENDMENT THREE BUDGET RESOLUTION

June 11, 2026

WHEREAS, this resolution shall be the amendment to the General Appropriation Act of Ionia County Intermediate School District for the fiscal year 2025-26. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Ionia County Intermediate School District.

WHEREAS, the total revenue and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of Ionia County Intermediate School District for fiscal year 2025-26 is as follows:

	2025-26 Adopted Budget	2025-26 Current Budget	Amendment III	2025-26 Amended Budget
Fund Balance - July 1, 2025	\$ 1,288,272.00	\$ 1,288,272.00	\$ -	\$ 1,288,272.00
Revenues:				
Local Sources	597,663.00	707,744.00	9,719.00	717,463.00
Non-Educational Sources	32,350.00	2,000.00	-	2,000.00
State Sources	5,531,078.00	5,769,905.00	676,816.00	6,446,721.00
Federal Sources	-	223,214.00	(105,000.00)	118,214.00
Incoming Transfers and Other	965,470.00	965,470.00	7,759.00	973,229.00
Total Revenues	7,126,561.00	7,668,333.00	589,294.00	8,257,627.00
Amount Available to Appropriate	8,414,833.00	8,956,605.00	589,294.00	9,545,899.00
Amount to be Appropriated:				
Instruction	551,512.00	816,380.00	(265,036.00)	551,344.00
Support Services:				
Pupil Support	76,545.00	78,823.00	843.00	79,666.00
Instructional Staff Support	1,070,211.00	1,505,856.00	(353,632.00)	1,152,224.00
General Administration	292,914.00	299,977.00	(5,000.00)	294,977.00
Business Services	870,255.00	880,414.00	17,786.00	898,200.00
Operations & Maintenance	201,710.00	203,762.00	(5,215.00)	198,547.00
Transportation	65,994.00	29,063.00	38,497.00	67,560.00
Central Support Services	392,909.00	401,940.00	(18,000.00)	383,940.00
Community Services	364,111.00	200,827.00	6,582.00	207,409.00
Payments To Schools/Entities	3,079,710.00	3,042,514.00	1,135,086.00	4,177,600.00
Fund Modifications/Transfers Out	53,000.00	86,133.00	103,867.00	190,000.00
Total Appropriated	7,018,871.00	7,545,689.00	655,778.00	8,201,467.00
Fund Balance - June 30, 2026	\$ 1,395,962.00	\$ 1,410,916.00	\$ (66,484.00)	\$ 1,344,432.00
Fund Balance as a % of Total Appropriated	19.89%	18.70%		16.39%

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NOW, BE IT FURTHER RESOLVED, that the Ionia County Intermediate School District Board of Education hereby adopts the amendment to the fiscal year 2025-26 Appropriation Act.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

Ayes: Members _____.

Nays: Members _____.

Amber Rood, Secretary Board of Education