Business Offic	e Staffing - Historical, Current, Variations	3			
	2004-05 School Year				
FTE's		Salary amount			
1.0	0 Director of Finance & Operations		* Can only acces	•	•
1.0	0 District Accountant		through software	e, FTE for compa	arison
1.0	0 Accounts Payable Clerk				
1.0	0 Payroll Clerk				
1.0	0 HR/Benefits Coordinator				
5.0	0	0.00			
	approx 2,859 students				
	2013-14 School Year				
FTE's		Salary/Contract amount			
1.0	0 Director of Finance & Operations	120,216.00			
0.5	0 District Accountant - Contracted SMS	46,996.00			
1.0	0 Accounts Payable Clerk	31,582.00			
1.0	0 Payroll Clerk	43,368.00			
1.0	0 HR/Benefits Coordinator	52,773.00			
4.5	0	294,935.00			
	approx 2,742 students				
	Current School Year				
-TE's		Salary/ Contract amount			
0.5	0 Business Manager - Contracted SMS	77,264.00			
0.3	0 District Accountant - Contracted SMS	33,115.00			
0.5	0 Accounts Payable Clerk	18,938.00			
1.0	0 Payroll Clerk	50,498.00			
1.0	0 HR Coordinator	48,567.00			
3.3	0	228,382.00			

	approx 2,603 students		
	Varition #1		
FTE's		Salary/ Contract amount	
1.00	Business Official	120,216.00	
0.50	Accounts Payable Clerk	18,938.00	
1.00	Payroll Clerk	50,498.00	
1.00	HR Coordinator	48,567.00	
3.50		238,219.00	
Replacing the	Business Manager and Accountant with	n 1 position, we may run into	o audit internal c
	Varition #2		
FTE's		Salary/ Contract amount	
ries		Salary/ Contract amount	
	Business Official	120,216.00	
1.00	Business Official Controller/ Accountant	•	
1.00 1.00		120,216.00	
1.00 1.00 0.50	Controller/ Accountant	120,216.00 60,000.00	
1.00 1.00 0.50 1.00	Controller/ Accountant Accounts Payable Clerk	120,216.00 60,000.00 18,938.00	
1.00 1.00 0.50 1.00	Controller/ Accountant Accounts Payable Clerk Payroll Clerk	120,216.00 60,000.00 18,938.00 50,498.00	
1.00 1.00 0.50 1.00	Controller/ Accountant Accounts Payable Clerk Payroll Clerk	120,216.00 60,000.00 18,938.00 50,498.00 48,567.00	
1.00 1.00 0.50 1.00 1.00 4.50	Controller/ Accountant Accounts Payable Clerk Payroll Clerk HR Coordinator	120,216.00 60,000.00 18,938.00 50,498.00 48,567.00	
1.00 1.00 0.50 1.00 1.00 4.50	Controller/ Accountant Accounts Payable Clerk Payroll Clerk HR Coordinator	120,216.00 60,000.00 18,938.00 50,498.00 48,567.00 298,219.00	
1.00 1.00 0.50 1.00 1.00 4.50	Controller/ Accountant Accounts Payable Clerk Payroll Clerk HR Coordinator Varition #3	120,216.00 60,000.00 18,938.00 50,498.00 48,567.00 298,219.00 Salary/ Contract amount	
1.00 1.00 0.50 1.00 1.00 4.50 FTE's 1.00 0.30	Controller/ Accountant Accounts Payable Clerk Payroll Clerk HR Coordinator Varition #3 Business Official	120,216.00 60,000.00 18,938.00 50,498.00 48,567.00 298,219.00 Salary/ Contract amount 120,216.00	
1.00 1.00 0.50 1.00 1.00 4.50 FTE's 1.00 0.30 0.50	Controller/ Accountant Accounts Payable Clerk Payroll Clerk HR Coordinator Varition #3 Business Official District Accountant - Contracted SMS	120,216.00 60,000.00 18,938.00 50,498.00 48,567.00 298,219.00 Salary/ Contract amount 120,216.00 33,115.00	
1.00 1.00 0.50 1.00 1.00 4.50 FTE's 1.00 0.30 0.50 1.00	Controller/ Accountant Accounts Payable Clerk Payroll Clerk HR Coordinator Varition #3 Business Official District Accountant - Contracted SMS Accounts Payable Clerk	120,216.00 60,000.00 18,938.00 50,498.00 48,567.00 298,219.00 Salary/ Contract amount 120,216.00 33,115.00 18,938.00	

Varition #4			
FTE's		Salary/ Contract amount	
1.00	Director of Admin Services	120,216.00	
0.50	Business Manager - Contracted SMS	77,264.00	
0.30	District Accountant - Contracted SMS	33,115.00	
0.50	Accounts Payable Clerk	18,938.00	
1.00	Payroll Clerk	50,498.00	
1.00	HR Coordinator	48,567.00	
4.30		348,598.00	