

Business Office Staffing - Historical, Current, Variations			
2004-05 School Year			
FTE's		Salary amount	
1.00	Director of Finance & Operations		* Can only access salary data back 10 years
1.00	District Accountant		through software, FTE for comparison
1.00	Accounts Payable Clerk		
1.00	Payroll Clerk		
1.00	HR/Benefits Coordinator		
5.00		0.00	
	approx 2,859 students		
2013-14 School Year			
FTE's		Salary/Contract amount	
1.00	Director of Finance & Operations	120,216.00	
0.50	District Accountant - Contracted SMS	46,996.00	
1.00	Accounts Payable Clerk	31,582.00	
1.00	Payroll Clerk	43,368.00	
1.00	HR/Benefits Coordinator	52,773.00	
4.50		294,935.00	
	approx 2,742 students		
Current School Year			
FTE's		Salary/ Contract amount	
0.50	Business Manager - Contracted SMS	77,264.00	
0.30	District Accountant - Contracted SMS	33,115.00	
0.50	Accounts Payable Clerk	18,938.00	
1.00	Payroll Clerk	50,498.00	
1.00	HR Coordinator	48,567.00	
3.30		228,382.00	

	approx 2,603 students				
Varition #1					
FTE's		Salary/ Contract amount			
1.00	Business Official	120,216.00			
0.50	Accounts Payable Clerk	18,938.00			
1.00	Payroll Clerk	50,498.00			
1.00	HR Coordinator	48,567.00			
3.50		238,219.00			
* Replacing the Business Manager and Accountant with 1 position, we may run into audit internal control issues					
Varition #2					
FTE's		Salary/ Contract amount			
1.00	Business Official	120,216.00			
1.00	Controller/ Accountant	60,000.00			
0.50	Accounts Payable Clerk	18,938.00			
1.00	Payroll Clerk	50,498.00			
1.00	HR Coordinator	48,567.00			
4.50		298,219.00			
Varition #3					
FTE's		Salary/ Contract amount			
1.00	Business Official	120,216.00			
0.30	District Accountant - Contracted SMS	33,115.00			
0.50	Accounts Payable Clerk	18,938.00			
1.00	Payroll Clerk	50,498.00			
1.00	HR Coordinator	48,567.00			
3.80		271,334.00			

Varition #4					
FTE's		Salary/ Contract amount			
1.00	Director of Admin Services	120,216.00			
0.50	Business Manager - Contracted SMS	77,264.00			
0.30	District Accountant - Contracted SMS	33,115.00			
0.50	Accounts Payable Clerk	18,938.00			
1.00	Payroll Clerk	50,498.00			
1.00	HR Coordinator	48,567.00			
4.30		348,598.00			