



Governing Board Agenda Item

Meeting Date: April 10, 2025

From: Denise Linsalata, Assistant Superintendent

Subject: Pima Early Education Program Contract Amendment No. 4

Priority: To provide rigorous, relevant, and innovative academics

Consent ☒ Action ☐ Discussion ☐

Background:

The Intergovernmental Agreement (IGA) with Pima County Department of Community & Workforce Development was entered into to provide high-quality preschool classes at a District site without cost to low-income families.

Contract Amendment No. 4 to the IGA states that the amount of the contract will be \$139,545.20, which is a decrease of \$16,000. The Amendment also extends the contract term for one additional year commencing on August 1, 2025 and terminating May 31, 2026.

District's legal counsel has approved Amendment No 4.

Recommended Motion:

I move that the Governing Board approve Contract Amendment No. 4 to the Intergovernmental Agreement with Pima County for the Pima Early Education Program.

Approved for transmittal to the Governing Board:

A handwritten signature in black ink, appearing to read 'D. Streeter', written over a horizontal line.

Dr. Daniel Streeter, Superintendent

Questions should be directed to: Denise Linsalata, Assistant Superintendent
Phone: (520) 682-4757

Pima County Department of Community & Workforce Development

Program: Pima Early Education Program

IGA: Marana Public School District dba Marana Unified School District No 06

Amount: \$717,139.40

IGA No.: CT-CR-21-489

Contract Amendment No.: 04

Orig. Contract Term: 08/01/2021 - 05/31/2023	Orig. Amount:	\$264,000.00
Termination Date Prior Amendment: 05/31/2025	Prior Amendments Amount:	\$313,594.20
Termination Date This Amendment: 05/31/2026	This Amendment Amount:	\$139,545.20
	Revised Total Amount:	\$717,139.40

AMENDMENT FOUR

1. Background and Purpose.

1.1. Background. On June 22, 2021, Pima County ("County") and Marana Unified School District ("District"), entered into the above-referenced Intergovernmental Agreement ("Agreement") to provide a high-quality preschool class at a District site without cost to low-income families. County determined that funding preschool expansion for low-income families that wish to enroll their preschool-age children in high quality preschools will improve the economic health and welfare of those children, their parents, employers, and taxpayers.

1.2. Purpose. The parties want to extend the term by one year and increase funding to the Pima Early Education Program to offer high quality preschool opportunities in the Marana Unified School District, without cost, to families with incomes at or below 300% of the Federal Poverty Level.

2. Term. The parties agree to extend the contract term for one additional year commencing on August 1, 2025, and terminating on May 31, 2026. If the commencement date is before the Effective Date of this amendment, the parties will, for all purposes, deem the amendment to have been in effect as of the commencement date.

3. Party Responsibilities.

4. Financing.

4.1. The maximum allocated amount in Section 7.1 is increased by \$139,545.20. County's total payments to District under this Agreement will not exceed \$717,139.40.

4.2. In Section 7.2 School Year 2025-2026 per-class reimbursement is added to this contract.

7.2 County will pay District a per-class reimbursement rate:

7.2.5. For School Year 2025-26: Up to \$155,545.20 per 18-child class per 10-month program (3-year-old class or mixed 3-5 year-olds not eligible for Kindergarten). These rates are based on the following per child amounts to be paid by the County: \$8,641.40 per child per 10-month program. Because the total cost per child is estimated at \$10,391.40, the parties understand that the District is making an in-kind contribution of \$1,750 per child in addition to the \$8,641.40 per child paid by the County.

5. Counterparts. This Amendment 04 may be executed in any number of counterparts, each counterpart is considered an original, and together the counterparts constitute one and the same instrument.

All other provisions of the IGA not specifically changed by this Amendment remain in effect and are binding upon the parties.

SIGNATURE PAGE TO FOLLOW

PIMA COUNTY:

DISTRICT:

Chair, Board of Supervisors

President, MUSD Governing Board

ATTEST

ATTEST

Clerk of the Board

Clerk, MUSD Governing Board

Approval

The foregoing Intergovernmental Agreement between County and District has been reviewed by the undersigned and is hereby approved as to content.

Jan Leshner, Pima County Administrator

Intergovernmental Agreement Determination

The foregoing Intergovernmental Agreement between County and the District has been reviewed by the undersigned, each of whom has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the party he or she represents.

PIMA COUNTY:

DISTRICT

Kyle Johnson

Deputy County Attorney

General Counsel