



# Board of Trustees Agenda Item Information Form

Date Submitted: June 14, 2010

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input checked="" type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: June 28, 2010

## District Goal References (Check all that apply):

- ☐ Provide rigorous learning opportunities and curricula that transcend state and national standards to improve the achievement of each student while meeting their individual needs and aspirations.
- ☐ Enhance the character development of each student with emphasis on creating a sense of personal responsibility and a commitment to community.
- ☐ Recruit, develop, and retain compassionate, effective, innovative, and highly motivated staff.
- ☐ Focus our use of resources to accelerate learning for all students and eliminate the achievement gap.
- ☒ Provide learning environments that are physically safe and emotionally secure for all students, faculty, and staff.
- ☐ Lead, develop, and implement a robust parent and community involvement program to successfully achieve the district mission and objectives.
- ☐ Nurture, support, and develop collaborative leadership at all levels throughout the learning community.

## Subject:

Consider Approval of Agreement with Individuals to Provide Special Education Contracted Services

## Background:

Clear Creek ISD Department of Special Education maintains contracted personnel to meet student needs as identified in the students' IEPs. Due to the limited availability of professional personnel in these specialized fields, contracting outside personnel is necessary.

## Fiscal Impact Statement

**Cost:** \$2,365,338.50

- ☒ Recurring
- ☐ One-Time

**Funding Source:**

- ☒ General Fund
- ☒ Grant Fund 2240
- ☐ Other Funds (specify)

**Fiscal Year:** 2010 / 2011

**Amendment Required:** N/A

☐ Bond Funds (program year): N/A

## Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees contract with individuals for services for students with disabilities. The estimated total contract value for the 2010-2011 school year \$2,365,338.50.

**Department Submitting Form:** Special Education

**Cabinet Member's Approval:** Steven Ebell