

La Vernia ISD
FY 2025-26 Financial Status Recap Report
PIC Spending Report as of October 31, 2025

Spending Requirement

2025-26 Budget

2025-26 Summary of Finance				Finance Report (Ascender)			
			Spending Requirement				
						Budget	Actuals % Spent
21	Gifted & Talented -	\$ 72,074	100%	21	Gifted & Talented	\$ 90,914	\$25,804 28.4%
22	Career & Technology	\$ 1,778,046	55%	22	Career & Technology	\$ 1,797,222	\$516,938 28.8%
23	Special Education	\$ 2,489,540	55%	23	Special Education	\$ 5,078,538	\$1,361,264 26.8%
24	Compensatory Education	\$ 1,412,514	None	24	Compensatory Education	\$ 811,832	\$260,673 32.1%
25	Bilingual	\$ 43,759	55%	25	Bilingual	\$ 139,484	\$37,520 26.9%
36	Early Education	\$ 38,000	100%	36	Early Education	\$ 546,219	\$99,523 18.2%
37	Dyslexia	\$ 164,076	100%	37	Dyslexia	\$ 244,549	\$55,881 22.9%
38	College, Career & Military Readiness	\$ 66,150	55%	38	College, Career & Military Readiness	\$ 94,501	\$48,567 51.4%
Target Spend:		\$ 6,064,159		Total Budget:		\$ 8,803,259	\$2,406,171

