

Approval of Guaranteed Maximum Price for the Construction of the Woodrow Wilson Elementary School Replacement Campus

October 8, 2019

SUMMARY:

- This item requests approval of the Guaranteed Maximum Price submitted by Balfour Beatty Construction for the construction of the Woodrow Wilson Elementary School replacement campus.

Board Goal:

- Growth & Management- demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

- An Interim GMP for burying of the electrical lines went before the Board on June 11, 2019 and the cost is included in this final GMP to summarize the total cost of the project.

BACKGROUND INFORMATION:

- Balfour Beatty Construction was approved as the Construction Manager at Risk on February 26, 2019 for the Woodrow Wilson Elementary replacement campus.

- The building of Woodrow Wilson Elementary replacement campus is part of the 2018 Bond Authorization.

SIGNIFICANT ISSUES:

- None

FISCAL IMPLICATIONS:

2018 Bond Budget – Woodrow Wilson Elementary \$31,566,637

Construction Costs:

Base Bid	\$30,726,290
Alternate #3	82,017
Voluntary Deduct #3	(102,728)
Voluntary Deduct #5	<u>(7,626)</u>
Guaranteed Maximum Price (GMP)	\$30,697,952

Additional Items:

HVAC, Access & Irrigation Controls	582,896
Interior Asbestos Abatement	<u>250,000</u>
	\$ 832,896

Total Construction Costs **\$31,530,848**

Original Budget Compared to Total Construction Costs **\$ 35,789**

BENEFIT OF ACTION:

- Passage will allow construction to begin on this project with an anticipated completion date of Spring of 2022.

PUBLIC COMMENT RECEIVED:

- None

ALTERNATIVES:

- No alternative actions are proposed

SUPERINTENDENT'S RECOMMENDATION:

- Requests approval of a Guaranteed Maximum Price of \$30,697,952 submitted by Balfour Beatty plus owner furnished items in the amount of \$832,896 for the Woodrow Wilson Elementary School replacement campus. This project will be funded from the 2018 Bond Authorization.

STAFF PERSONS RESPONSIBLE:

- Paul Andress – Executive Director of Operations
- Garry Ryan – Executive Manager of Construction, Planning & Growth

ATTACHMENT:

- Guaranteed Maximum Price (GMP) – Statement of Costs submitted by Balfour Beatty

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____