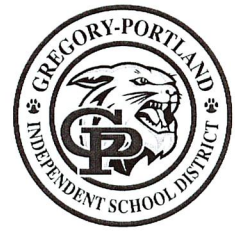


**GREGORY-PORTLAND INDEPENDENT SCHOOL
DISTRICT BUDGET CHANGE REQUEST**



Date: 05/12/2025

Department: Business Office

Amendment No.: BT 24-00098

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
199	36	6412.00 999 0 99 942	cocurr/extracurr	25.60	20,000.00	20,025.60
199	0	8949.00 000 0 0 000	other uses	(114,760.99)	135,000.00	20,239.01
511	0	8949.00 000 0 0 000	other uses	(39,606.91)	50,000.00	10,393.09
199	51	6119.00 930 0 99 999	professional personnel	250,384.45	(205,000.00)	45,384.45
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
			TOTAL	96,042.15	0.00	96,042.15

Justification:

Budget Amendment: above district expenses for the remaining of the school year; tax collection expenses for prior year refunds reported as other uses per TEA FAR Guide. They represent tax refunds awarded through court decisions

Buffy A. Longoria
Originator or Department Head

5-12-2025
Date

Principal or Supervisor

Allegro
Director of Business Services

Date

05/13/2025
Date