

AGENDA

ITEM

GOAL: 4

OBJECTIVE: 4A

SUBJECT: Consider Board approval of Budget Amendment #4

RATIONALE: Budget Amendment #4 represents transfers requested by campuses and departments to include credit by exam fees \$260, additional \$70,000 revenue from WCAD for refund from 23-24 which will be split between additional copier charges of \$15,000, Texas College Bridge \$15,000 and additional after district travel charges of \$40,000.

RECOMMENDATION: The administration recommends Board approval of Budget Amendment #4 as summarized in the enclosed budget review.

CONTACT PERSON: Paul D. Brown

ATTACHMENTS: Budget Review