226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 Regular Education Programs							
100 Regular Education Programs							
6100 Operating transfers to other funds							
910	Operating transfers to other funds	0.00	292,466.95	0.00	0.00	-292,466.95	*** %
	Function Total:	0.00	292,466.95	0.00	0.00	-292,466.95	*** %
	Program Total:	0.00	292,466.95	0.00	0.00	-292,466.95	*** %
	Program Group Total:	0.00	292,466.95	0.00	0.00	-292,466.95	*** %
60 Browning High School							
100 Regular Education Programs							
150 Secondary							
1140 Arts Instruction							
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,800.00	0.00	0.00	0 %
	Function Total:	0.00	0.00	1,800.00	0.00	0.00	0 %
1240 English Language							
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	500.00	0.00	0.00	0 %
640	BOOKS	0.00	0.00	3,000.00	0.00	0.00	0 %
	Function Total:	0.00	0.00	3,500.00	0.00	0.00	0 %
1241 Reading Instruction							
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	300.00	0.00	0.00	0 %
	Function Total:	0.00	0.00	300.00	0.00	0.00	0 %
1340 Physical Education							
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,400.00	0.00	0.00	0 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	4,947.28	600.00	4,947.28	0.00	100 %
	Function Total:	0.00	4,947.28	2,000.00	4,947.28	0.00	100 %
1440 Mathematics							
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	0.00	0.00	0 %
640	BOOKS	0.00	0.00	2,000.00	0.00	0.00	0 %
	Function Total:	0.00	0.00	4,000.00	0.00	0.00	0 %
1450 Computer Science							
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	25.00	0.00	0.00	0 %
	Function Total:	0.00	0.00	25.00	0.00	0.00	0 %
1470 Music							
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	50.00	50.00	50.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	1,519.98	3,000.00	3,000.00	1,480.02	50 %
	Function Total:	0.00	1,519.98	3,050.00	3,050.00	1,530.02	49 %
1510 Natural Science							
516	INSTRUCTIONAL FIELD TRIPS	0.00	0.00	2,500.00	0.00	0.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	4,000.00	0.00	0.00	0 %
	Function Total:	0.00	0.00	6,500.00	0.00	0.00	0 %
1570 Social Sciences							
516	INSTRUCTIONAL FIELD TRIPS	0.00	0.00	2,400.00	0.00	0.00	0 %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	700.00	700.00	700.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	600.00	0.00	0.00	0 %
640	BOOKS	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
	Function Total:	0.00	0.00	5,700.00	2,700.00	2,700.00	0 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School							
100 Regular Education Programs							
150 Secondary							
1640 Vocational Trades							
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	100.00	100.00	100.00	0 %
	Function Total:	0.00	0.00	100.00	100.00	100.00	0 %
1700 Instruction							
120	TEMPORARY SALARIES	0.00	390.00	0.00	0.00	-390.00	*** %
125	SUB OFFICE/CLERICAL SALARIES	0.00	910.00	0.00	0.00	-910.00	*** %
250	WORKER'S COMPENSATION	0.00	6.25	0.00	0.00	-6.25	*** %
516	INSTRUCTIONAL FIELD TRIPS	189.96	5,472.90	3,000.00	8,000.00	2,527.10	68 %
550	PRINTING/BINDING/DUPLICATING	0.00	1,847.56	10,000.00	10,000.00	8,152.44	18 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	32.50	419.00	419.00	386.50	7 %
610	SUPPLIES (CONSUMABLES ONLY)	1,113.52	31,647.84	43,840.00	37,910.64	6,262.80	83 %
612	FOOD & BEVERAGE	-73.96	6,247.58	1,600.00	7,182.70	935.12	86 %
640	BOOKS	0.00	0.00	400.00	400.00	400.00	0 %
650	SUBSCRIPTIONS	0.00	0.00	800.00	800.00	800.00	0 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	600.00	600.00	600.00	0 %
	Function Total:	1,229.52	46,554.63	60,659.00	65,312.34	18,757.71	71 %
2120 Guidance Services							
250	WORKER'S COMPENSATION	0.00	0.00	300.00	300.00	300.00	0 %
320	CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	2,200.00	2,200.00	2,200.00	0 %
340	CONTRACTED TECH. SERVICES	0.00	1,200.00	0.00	1,200.00	0.00	100 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	-10.00	12,593.58	2,000.00	11,570.00	-1,023.58	108 %
612	FOOD & BEVERAGE	76.01	194.99	1,000.00	1,118.98	923.99	17 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	200.00	200.00	200.00	0 %
810	MEMBERSHIP DUES & FEES	0.00	0.00	425.00	425.00	425.00	0 %
	Function Total:	66.01	13,988.57	7,225.00	18,113.98	4,125.41	77 %
2134 Nursing Services							
610	SUPPLIES (CONSUMABLES ONLY)	0.00	340.23	810.00	810.00	469.77	42 %
	Function Total:	0.00	340.23	810.00	810.00	469.77	42 %
2213 Instructional Staff Devlopment Services							
582	TRAVEL OUT OF DIST/INSERVICE	0.00	2,726.52	12,000.00	4,111.02	1,384.50	66 %
	Function Total:	0.00	2,726.52	12,000.00	4,111.02	1,384.50	66 %
2225 School Library Services							
320	CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	500.00	360.00	360.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	583.12	1,000.00	583.12	0.00	100 %
610	SUPPLIES (CONSUMABLES ONLY)	-9.78	935.98	950.00	950.00	14.02	98 %
640	BOOKS	249.15	4,374.23	5,500.00	2,710.14	-1,664.09	161 %
645	ONLINE TEXTBOOKS	0.00	0.00	800.00	0.00	0.00	0 %
650	SUBSCRIPTIONS	0.00	2,110.57	2,000.00	2,212.11	101.54	95 %
660	EQUIPMENT, SMALL (UNDER $5000)	-0.01	4,992.09	1,000.00	4,992.10	0.01	100 %
681	COMPUTER SOFTWARE (UNDER $5000)	0.00	1,742.53	800.00	1,742.53	0.00	100 %
682	SUPPLIES - TECHNOLOGY RELATED	0.00	1,198.88	1,200.00	1,200.00	1.12	99 %
	Function Total:	239.36	15,937.40	13,750.00	14,750.00	-1,187.40	108 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School							
100 Regular Education Programs							
150 Secondary							
2410 Office of the Principal							
111	ADMINISTRATOR SALARIES	19,672.78	239,088.11	97,920.00	97,920.00	-141,168.11	244 %
120	TEMPORARY SALARIES	0.00	714.00	0.00	0.00	-714.00	*** %
250	WORKER'S COMPENSATION	94.44	1,158.23	460.00	460.00	-698.23	251 %
260	HEALTH INSURANCE	2,745.16	27,367.61	12,696.00	12,696.00	-14,671.61	215 %
320	CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	2,749.66	6,000.00	6,000.00	3,250.34	45 %
440	REPAIR/MAINTENANCE SERVICES	0.00	837.00	0.00	837.00	0.00	100 %
540	ADVERTISING	0.00	0.00	500.00	500.00	500.00	0 %
550	PRINTING/BINDING/DUPLICATING	0.00	74.70	4,000.00	0.00	-74.70	*** %
582	TRAVEL OUT OF DIST/INSERVICE	122.00	4,435.67	8,400.00	4,175.69	-259.98	106 %
610	SUPPLIES (CONSUMABLES ONLY)	741.98	17,864.42	24,500.00	23,713.00	5,848.58	75 %
612	FOOD & BEVERAGE	-140.00	18,417.95	2,050.00	30,713.69	12,295.74	59 %
640	BOOKS	0.00	0.00	185.00	185.00	185.00	0 %
650	SUBSCRIPTIONS	0.00	0.00	400.00	400.00	400.00	0 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	105.20	200.00	200.00	94.80	52 %
681	COMPUTER SOFTWARE (UNDER $5000)	0.00	0.00	300.00	0.00	0.00	0 %
810	MEMBERSHIP DUES & FEES	0.00	792.00	2,600.00	2,550.00	1,758.00	31 %
	Function Total:	23,236.36	313,604.55	160,211.00	180,350.38	-133,254.17	173 %
2600 Oper/Maintenance of Plant Services							
114	TECHNICAL/CUSTODIAL SALARIES	21,109.94	218,098.02	206,170.00	206,170.00	-11,928.02	105 %
250	WORKER'S COMPENSATION	981.58	9,890.74	11,875.00	11,875.00	1,984.26	83 %
260	HEALTH INSURANCE	1,441.84	7,349.39	13,056.00	13,056.00	5,706.61	56 %
	Function Total:	23,533.36	235,338.15	231,101.00	231,101.00	-4,237.15	101 %
	Program Total:	48,304.61	634,957.31	512,731.00	525,346.00	-109,611.31	120 %
161 Curriculum							
1700 Instruction							
640	BOOKS	0.00	0.00	11,615.00	0.00	0.00	0 %
	Function Total:	0.00	0.00	11,615.00	0.00	0.00	0 %
	Program Total:	0.00	0.00	11,615.00	0.00	0.00	0 %
166 Maintenance							
2620 Maintenance Operations							
411	GAS UTILITY SERVICES	5,185.60	56,061.87	55,000.00	55,000.00	-1,061.87	101 %
412	ELECTRIC UTILITY SERVICES	12,432.49	134,210.18	158,000.00	158,000.00	23,789.82	84 %
421	WATER/SEWAGE	1,470.00	16,170.00	30,000.00	28,925.00	12,755.00	55 %
	Function Total:	19,088.09	206,442.05	243,000.00	241,925.00	35,482.95	85 %
	Program Total:	19,088.09	206,442.05	243,000.00	241,925.00	35,482.95	85 %
168 Facilities/Security							
2600 Oper/Maintenance of Plant Services							
730	MAJOR EQUIPMENT, OVER $5000	0.00	0.00	20,575.41	20,575.41	20,575.41	0 %
	Function Total:	0.00	0.00	20,575.41	20,575.41	20,575.41	0 %
4500 Building Aquisition and Construction Services							
725- 71	CONSTRUCTION, BUILDING IMPROVEMENTS Set Aside expenditures	40,100.00	40,100.00	25,000.00	25,000.00	-15,100.00	160 %
725- 92	CONSTRUCTION, BUILDING IMPROVEMENTS FAC Sports Complex	0.00	21,714.99	100,000.00	100,000.00	78,285.01	21 %
725- 97	CONSTRUCTION, BUILDING IMPROVEMENTS FAC High School Additional 4 Classrooms	0.00	9,695.70	0.00	11,400.70	1,705.00	85 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School							
100 Regular Education Programs							
168 Facilities/Security							
	Function Total:	40,100.00	71,510.69	125,000.00	136,400.70	64,890.01	52 %
	Program Total:	40,100.00	71,510.69	145,575.41	156,976.11	85,465.42	45 %
	Program Group Total:	107,492.70	912,910.05	912,921.41	924,247.11	11,337.06	98 %
200 Special Programs							
280 Special Education							
1700 Instruction							
117	TEACHER AIDE SALARIES	2,058.27	15,533.98	47,171.00	47,171.00	31,637.02	32 %
250	WORKER'S COMPENSATION	9.88	74.40	222.00	222.00	147.60	33 %
260	HEALTH INSURANCE	4.42	36.83	0.00	0.00	-36.83	*** %
	Function Total:	2,072.57	15,645.21	47,393.00	47,393.00	31,747.79	33 %
	Program Total:	2,072.57	15,645.21	47,393.00	47,393.00	31,747.79	33 %
	Program Group Total:	2,072.57	15,645.21	47,393.00	47,393.00	31,747.79	33 %
300 Vocational Programs							
394 Family Consumer Science							
1370 Family Consumer Science Education							
440	REPAIR/MAINTENANCE SERVICES	0.00	0.00	1,600.00	1,600.00	1,600.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	158.90	200.00	200.00	41.10	79 %
	Function Total:	0.00	158.90	1,800.00	1,800.00	1,641.10	8 %
	Program Total:	0.00	158.90	1,800.00	1,800.00	1,641.10	8 %
395 Industrial Tech Ed							
1410 Industrial Ed Tech							
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,146.00	2,146.00	2,146.00	0 %
	Function Total:	0.00	0.00	2,146.00	2,146.00	2,146.00	0 %
	Program Total:	0.00	0.00	2,146.00	2,146.00	2,146.00	0 %
	Program Group Total:	0.00	158.90	3,946.00	3,946.00	3,787.10	4 %
700 Extracurricular Athletics and							
710 Extracurricular							
3400 Student Activities							
120	TEMPORARY SALARIES	4,074.00	4,074.00	3,500.00	3,500.00	-574.00	116 %
150	STIPEND PAY	0.00	2,300.00	8,000.00	8,000.00	5,700.00	28 %
250	WORKER'S COMPENSATION	19.55	30.61	100.00	100.00	69.39	30 %
260	HEALTH INSURANCE	301.50	301.50	0.00	0.00	-301.50	*** %
	Function Total:	4,395.05	6,706.11	11,600.00	11,600.00	4,893.89	57 %
3452 Student Activities-Band							
120	TEMPORARY SALARIES	0.00	0.00	1,350.00	1,350.00	1,350.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	-743.29	12,507.03	647.00	29,303.95	16,796.92	42 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
	Function Total:	-743.29	12,507.03	2,997.00	31,653.95	19,146.92	39 %
3460 Student Activities-Choral							
582	TRAVEL OUT OF DIST/INSERVICE	-547.84	5,011.23	4,500.00	17,475.00	12,463.77	28 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
	Function Total:	-547.84	5,011.23	5,500.00	18,475.00	13,463.77	27 %
3472 Student Activities-Speech							
150	STIPEND PAY	0.00	5,797.35	0.00	0.00	-5,797.35	*** %
250	WORKER'S COMPENSATION	0.00	5.05	0.00	0.00	-5.05	*** %
260	HEALTH INSURANCE	0.00	0.67	0.00	0.00	-0.67	*** %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	18,850.76	25,219.00	51,817.50	32,966.74	36 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School							
700 Extracurricular Athletics and							
710 Extracurricular							
3472 Student Activities-Speech							
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	500.00	500.00	500.00	0 %
	Function Total:	0.00	24,653.83	26,719.00	53,317.50	28,663.67	46 %
3480 Student Actvities-General							
582	TRAVEL OUT OF DIST/INSERVICE	0.00	15,000.00	15,000.00	15,000.00	0.00	100 %
	Function Total:	0.00	15,000.00	15,000.00	15,000.00	0.00	100 %
	Program Total:	3,103.92	63,878.20	61,816.00	130,046.45	66,168.25	49 %
720 Athletics							
3500 Athletics							
120	TEMPORARY SALARIES	639.49	34,960.90	7,000.00	7,000.00	-27,960.90	499 %
130	OVERTIME PAY	0.00	515.20	0.00	0.00	-515.20	*** %
150	STIPEND PAY	0.00	662.40	7,500.00	7,500.00	6,837.60	8 %
250	WORKER'S COMPENSATION	3.08	177.89	100.00	100.00	-77.89	177 %
260	HEALTH INSURANCE	26.08	714.48	0.00	0.00	-714.48	*** %
330	CONTRACTED PROF. SERVICES	0.00	18,126.63	25,000.00	25,000.00	6,873.37	72 %
440	REPAIR/MAINTENANCE SERVICES	0.00	10,618.00	11,000.00	11,000.00	382.00	96 %
520	INSURANCE (PROPERTY & LIB)	0.00	0.00	1,350.00	1,350.00	1,350.00	0 %
540	ADVERTISING	0.00	20.00	1,800.00	1,800.00	1,780.00	1 %
550	PRINTING/BINDING/DUPLICATING	0.00	440.20	4,500.00	4,500.00	4,059.80	9 %
582	TRAVEL OUT OF DIST/INSERVICE	1,164.82	8,125.66	10,000.00	10,000.00	1,874.34	81 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	3,697.26	5,400.00	5,400.00	1,702.74	68 %
612	FOOD & BEVERAGE	0.00	375.79	1,800.00	1,800.00	1,424.21	20 %
615	Replacement Supplies/Parts	1,686.00	2,235.77	15,567.00	15,567.00	13,331.23	14 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	11,284.12	13,500.00	13,500.00	2,215.88	83 %
730	MAJOR EQUIPMENT, OVER $5000	0.00	0.00	7,200.00	7,200.00	7,200.00	0 %
810	MEMBERSHIP DUES & FEES	0.00	16,645.00	8,000.00	17,400.00	755.00	95 %
	Function Total:	3,519.47	108,599.30	119,717.00	129,117.00	20,517.70	84 %
3580 Student Ath-Basketball-Boys							
120	TEMPORARY SALARIES	0.00	10,189.22	6,500.00	9,285.22	-904.00	109 %
150	STIPEND PAY	0.00	14,452.01	12,000.00	12,000.00	-2,452.01	120 %
250	WORKER'S COMPENSATION	0.00	534.64	300.00	300.00	-234.64	178 %
260	HEALTH INSURANCE	0.00	602.21	0.00	0.00	-602.21	*** %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	25,335.65	53,500.00	28,157.47	2,821.82	89 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	816.55	900.00	900.00	83.45	90 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	162.71	1,800.00	1,800.00	1,637.29	9 %
	Function Total:	0.00	52,092.99	75,000.00	52,442.69	349.70	99 %
3581 Student Ath-Basketball-Girls							
120	TEMPORARY SALARIES	0.00	7,704.47	6,700.00	7,473.47	-231.00	103 %
150	STIPEND PAY	0.00	12,862.50	11,000.00	11,000.00	-1,862.50	116 %
250	WORKER'S COMPENSATION	0.00	123.72	150.00	150.00	26.28	82 %
260	HEALTH INSURANCE	0.00	742.43	0.00	0.00	-742.43	*** %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	28,645.85	53,500.00	29,921.29	1,275.44	95 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	3,922.45	900.00	4,005.90	83.45	97 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	147.80	1,800.00	7,800.00	7,652.20	1 %
	Function Total:	0.00	54,149.22	74,050.00	60,350.66	6,201.44	89 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School							
700 Extracurricular Athletics and							
720 Athletics							
3582 Student Ath-Baseball							
120	TEMPORARY SALARIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
150	STIPEND PAY	0.00	0.00	12,699.46	12,699.46	12,699.46	0 %
210	SOCIAL SECURITY & MEDICARE	0.00	0.00	1,415.25	1,415.25	1,415.25	0 %
220	TEACHERS' RETIREMENT	0.00	0.00	1,714.95	1,714.95	1,714.95	0 %
240	UNEMPLOYMENT COMPENSATION	0.00	0.00	123.95	123.95	123.95	0 %
250	WORKER'S COMPENSATION	0.00	0.00	80.00	80.00	80.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	-526.48	10,735.07	51,975.00	51,975.00	41,239.93	20 %
610	SUPPLIES (CONSUMABLES ONLY)	0.02	11,901.60	15,000.00	15,000.00	3,098.40	79 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	14,856.90	15,000.00	15,000.00	143.10	99 %
	Function Total:	-526.46	37,493.57	99,508.61	99,508.61	62,015.04	37 %
3583 Student Ath-Cheerleaders							
150	STIPEND PAY	0.00	13,560.32	10,000.00	10,000.00	-3,560.32	135 %
250	WORKER'S COMPENSATION	0.00	65.08	80.00	80.00	14.92	81 %
260	HEALTH INSURANCE	0.00	3.33	0.00	0.00	-3.33	*** %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	16,351.97	16,000.00	29,630.49	13,278.52	55 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	196.45	900.00	900.00	703.55	21 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	133.02	1,800.00	1,800.00	1,666.98	7 %
	Function Total:	0.00	30,310.17	28,780.00	42,410.49	12,100.32	71 %
3584 Student Ath-Cross Country Track							
120	TEMPORARY SALARIES	0.00	2,055.21	300.00	300.00	-1,755.21	685 %
150	STIPEND PAY	0.00	7,678.00	7,800.00	7,800.00	122.00	98 %
250	WORKER'S COMPENSATION	0.00	47.02	60.00	60.00	12.98	78 %
260	HEALTH INSURANCE	0.00	419.29	0.00	0.00	-419.29	*** %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	29,100.96	24,459.00	25,759.00	-3,341.96	112 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	846.05	900.00	900.00	53.95	94 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	420.00	1,800.00	500.00	80.00	84 %
	Function Total:	0.00	40,566.53	35,319.00	35,319.00	-5,247.53	114 %
3585 Student Ath-Girls's Wrestling							
120	TEMPORARY SALARIES	0.00	136.50	2,000.00	200.00	63.50	68 %
150	STIPEND PAY	0.00	8,931.00	9,319.77	9,319.77	388.77	95 %
250	WORKER'S COMPENSATION	0.00	43.51	60.00	60.00	16.49	72 %
260	HEALTH INSURANCE	0.00	12.15	0.00	0.00	-12.15	*** %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	17,694.11	52,850.50	42,850.50	25,156.39	41 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	1,537.44	2,000.00	1,537.44	0.00	100 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	2,462.56	2,000.00	2,462.56	0.00	100 %
	Function Total:	0.00	30,817.27	68,230.27	56,430.27	25,613.00	54 %
3586 Student Ath-Football-Boys							
120	TEMPORARY SALARIES	33.00	5,936.62	9,000.00	5,903.62	-33.00	100 %
150	STIPEND PAY	0.00	9,320.00	15,000.00	15,000.00	5,680.00	62 %
250	WORKER'S COMPENSATION	0.16	69.34	85.00	85.00	15.66	81 %
260	HEALTH INSURANCE	0.04	206.15	0.00	0.00	-206.15	*** %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	17,445.48	22,609.00	17,445.48	0.00	100 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	10,414.61	2,000.00	10,414.52	-0.09	100 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	7,940.77	8,000.00	8,000.00	59.23	99 %
	Function Total:	33.20	51,332.97	56,694.00	56,848.62	5,515.65	90 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School							
700 Extracurricular Athletics and							
720 Athletics							
3587 Student Ath-Golf							
120	TEMPORARY SALARIES	0.00	0.00	200.00	0.00	0.00	0 %
150	STIPEND PAY	0.00	0.00	5,264.00	5,264.00	5,264.00	0 %
250	WORKER'S COMPENSATION	0.00	0.00	34.00	34.00	34.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	26,469.82	26,239.00	26,469.82	0.00	100 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	876.14	900.00	876.14	0.00	100 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	962.55	2,000.00	962.55	0.00	100 %
	Function Total:	0.00	28,308.51	34,637.00	33,606.51	5,298.00	84 %
3589 Student Ath-Softball-Girls							
120	TEMPORARY SALARIES	252.01	252.01	0.00	0.00	-252.01	*** %
150	STIPEND PAY	0.00	4,193.80	0.00	0.00	-4,193.80	*** %
250	WORKER'S COMPENSATION	0.61	20.74	0.00	0.00	-20.74	*** %
582	TRAVEL OUT OF DIST/INSERVICE	689.49	24,592.75	27,287.00	29,287.00	4,694.25	83 %
610	SUPPLIES (CONSUMABLES ONLY)	56.83	1,636.35	1,800.00	1,800.00	163.65	90 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	4,639.12	5,000.00	5,000.00	360.88	92 %
	Function Total:	998.94	35,334.77	34,087.00	36,087.00	752.23	97 %
3590 Student Ath-Special Olympics							
150	STIPEND PAY	0.00	680.00	0.00	0.00	-680.00	*** %
250	WORKER'S COMPENSATION	0.00	3.26	0.00	0.00	-3.26	*** %
260	HEALTH INSURANCE	0.00	173.01	0.00	0.00	-173.01	*** %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	43,351.88	43,351.88	43,351.88	0 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	810.00	810.00	810.00	0 %
	Function Total:	0.00	856.27	44,161.88	44,161.88	43,305.61	1 %
3592 Student Ath-Track							
150	STIPEND PAY	0.00	4,375.00	0.00	0.00	-4,375.00	*** %
250	WORKER'S COMPENSATION	0.00	21.01	0.00	0.00	-21.01	*** %
582	TRAVEL OUT OF DIST/INSERVICE	-53.52	58,211.79	38,685.00	76,604.89	18,393.10	75 %
610	SUPPLIES (CONSUMABLES ONLY)	1,694.48	4,618.32	1,800.00	7,723.84	3,105.52	59 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	16,260.80	7,150.00	28,721.80	12,461.00	56 %
	Function Total:	1,640.96	83,486.92	47,635.00	113,050.53	29,563.61	73 %
3593 Student Ath-Boy's Soccer							
120	TEMPORARY SALARIES	0.00	482.85	1,500.00	482.85	0.00	100 %
150	STIPEND PAY	0.00	0.00	8,807.69	4,807.69	4,807.69	0 %
250	WORKER'S COMPENSATION	0.00	2.06	60.00	60.00	57.94	3 %
260	HEALTH INSURANCE	0.00	14.29	0.00	0.00	-14.29	*** %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	2,520.34	12,060.00	2,520.34	0.00	100 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	3,050.34	8,000.00	3,050.34	0.00	100 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	4,056.36	8,000.00	4,056.36	0.00	100 %
	Function Total:	0.00	10,126.24	38,427.69	14,977.58	4,851.34	67 %
3594 Student Ath-Girl's Soccer							
120	TEMPORARY SALARIES	0.00	678.59	1,500.00	678.59	0.00	100 %
150	STIPEND PAY	0.00	3,096.00	8,807.69	4,807.69	1,711.69	64 %
250	WORKER'S COMPENSATION	0.00	17.87	60.00	60.00	42.13	29 %
260	HEALTH INSURANCE	0.00	464.18	0.00	0.00	-464.18	*** %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	2,198.11	12,060.00	2,198.11	0.00	100 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	2,665.77	4,000.00	2,665.77	0.00	100 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	3,900.00	4,000.00	3,900.00	0.00	100 %
	Function Total:	0.00	13,020.52	30,427.69	14,310.16	1,289.64	90 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School							
700 Extracurricular Athletics and							
720 Athletics							
3595 Student Ath-Volleyball-Girls							
120	TEMPORARY SALARIES	0.00	3,415.52	8,800.00	3,415.52	0.00	100 %
150	STIPEND PAY	0.00	3,158.00	9,000.00	9,000.00	5,842.00	35 %
250	WORKER'S COMPENSATION	0.00	30.00	300.00	300.00	270.00	10 %
260	HEALTH INSURANCE	0.00	170.78	0.00	0.00	-170.78	*** %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	26,323.45	29,825.00	26,323.45	0.00	100 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	1,157.30	1,500.00	1,157.80	0.50	99 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	617.63	4,200.00	617.63	0.00	100 %
	Function Total:	0.00	34,872.68	53,625.00	40,814.40	5,941.72	85 %
3596 Student Ath-Wrestling-Boys							
120	TEMPORARY SALARIES	0.00	1,046.74	2,000.00	2,000.00	953.26	52 %
150	STIPEND PAY	0.00	6,775.25	6,779.83	6,779.83	4.58	99 %
250	WORKER'S COMPENSATION	0.00	40.47	80.00	80.00	39.53	50 %
260	HEALTH INSURANCE	0.00	60.48	0.00	0.00	-60.48	*** %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	29,698.44	82,418.24	81,418.24	51,719.80	36 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	612.19	1,350.00	1,003.21	391.02	61 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	5,464.05	4,500.00	9,500.00	4,035.95	57 %
	Function Total:	0.00	43,697.62	97,128.07	100,781.28	57,083.66	43 %
3597 Student Ath-Boy's Tennis							
120	TEMPORARY SALARIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
150	STIPEND PAY	0.00	0.00	9,831.04	9,831.04	9,831.04	0 %
250	WORKER'S COMPENSATION	0.00	0.00	80.00	80.00	80.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	-517.55	1,105.24	15,797.50	15,797.50	14,692.26	6 %
610	SUPPLIES (CONSUMABLES ONLY)	-0.01	483.22	10,000.00	6,000.00	5,516.78	8 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	3,559.63	10,000.00	7,000.00	3,440.37	50 %
	Function Total:	-517.56	5,148.09	46,708.54	39,708.54	34,560.45	12 %
3598 Student Ath-Girl's Tennis							
120	TEMPORARY SALARIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
150	STIPEND PAY	0.00	0.00	9,831.04	9,831.04	9,831.04	0 %
250	WORKER'S COMPENSATION	0.00	0.00	80.00	80.00	80.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	-850.59	2,567.74	15,797.50	15,797.50	13,229.76	16 %
610	SUPPLIES (CONSUMABLES ONLY)	890.13	1,298.41	10,000.00	6,000.00	4,701.59	21 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	4,529.14	10,000.00	7,500.00	2,970.86	60 %
	Function Total:	39.54	8,395.29	46,708.54	40,208.54	31,813.25	20 %
	Program Total:	5,188.09	668,608.93	1,030,845.29	1,010,133.76	341,524.83	66 %
	Program Group Total:	8,292.01	732,487.13	1,092,661.29	1,140,180.21	407,693.08	64 %
	Org Total:	117,857.28	1,661,201.29	2,056,921.70	2,115,766.32	454,565.03	78 %
62 Blackfeet Learning Academy							
100 Regular Education Programs							
150 Secondary							
1700 Instruction							
516	INSTRUCTIONAL FIELD TRIPS	0.00	59.00	0.00	0.00	-59.00	*** %
	Function Total:	0.00	59.00	0.00	0.00	-59.00	*** %
	Program Total:	0.00	59.00	0.00	0.00	-59.00	*** %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
62 Blackfeet Learning Academy							
100 Regular Education Programs							
166 Maintenance							
2620 Maintenance Operations							
421	WATER/SEWAGE	55.00	605.00	2,000.00	2,000.00	1,395.00	30 %
	Function Total:	55.00	605.00	2,000.00	2,000.00	1,395.00	30 %
	Program Total:	55.00	605.00	2,000.00	2,000.00	1,395.00	30 %
	Program Group Total:	55.00	664.00	2,000.00	2,000.00	1,336.00	33 %
	Org Total:	55.00	664.00	2,000.00	2,000.00	1,336.00	33 %
64 Ee-Kah-Ki-Maht							
100 Regular Education Programs							
170 Extended Day Programs							
1340 Physical Education							
111	ADMINISTRATOR SALARIES	0.00	1,674.14	11,919.70	11,919.70	10,245.56	14 %
120	TEMPORARY SALARIES	0.00	0.00	32,000.00	32,000.00	32,000.00	0 %
210	SOCIAL SECURITY & MEDICARE	0.00	105.22	3,359.86	3,359.86	3,254.64	3 %
220	TEACHERS' RETIREMENT	0.00	128.88	4,071.36	4,071.36	3,942.48	3 %
240	UNEMPLOYMENT COMPENSATION	0.00	7.84	294.26	294.26	286.42	2 %
250	WORKER'S COMPENSATION	0.00	8.04	210.81	210.81	202.77	3 %
260	HEALTH INSURANCE	0.00	0.31	1,250.00	1,250.00	1,249.69	0 %
330	CONTRACTED PROF. SERVICES	0.00	0.00	4,500.00	4,500.00	4,500.00	0 %
340	CONTRACTED TECH. SERVICES	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
516	INSTRUCTIONAL FIELD TRIPS	0.00	0.00	2,617.50	2,617.50	2,617.50	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	725.00	725.00	725.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,740.00	2,740.00	2,740.00	0 %
612	FOOD & BEVERAGE	0.00	0.00	225.00	225.00	225.00	0 %
	Function Total:	0.00	1,924.43	65,713.49	65,713.49	63,789.06	2 %
	Program Total:	0.00	1,924.43	65,713.49	65,713.49	63,789.06	2 %
	Program Group Total:	0.00	1,924.43	65,713.49	65,713.49	63,789.06	2 %
	Org Total:		1,924.43	65,713.49	65,713.49	63,789.06	2 %
65 BAWAP Program							
100 Regular Education Programs							
170 Extended Day Programs							
1700 Instruction							
120	TEMPORARY SALARIES	0.00	0.00	29,500.00	29,500.00	29,500.00	0 %
250	WORKER'S COMPENSATION	0.00	0.00	163.00	163.00	163.00	0 %
516	INSTRUCTIONAL FIELD TRIPS	0.00	0.00	1,733.00	0.00	0.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	2,904.34	4,029.25	1,700.00	4,033.00	3.75	99 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	600.00	0.00	0.00	0 %
	Function Total:	2,904.34	4,029.25	33,696.00	33,696.00	29,666.75	11 %
	Program Total:	2,904.34	4,029.25	33,696.00	33,696.00	29,666.75	11 %
	Program Group Total:	2,904.34	4,029.25	33,696.00	33,696.00	29,666.75	11 %
	Org Total:	2,904.34	4,029.25	33,696.00	33,696.00	29,666.75	11 %
70 Community Learning Center							
100 Regular Education Programs							
150 Secondary							

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
70 Community Learning Center							
100 Regular Education Programs							
150 Secondary							
1700 Instruction							
510	STUDENT TRANS, ACT/ATHL	0.00	500.00	500.00	500.00	0.00	100 %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	605.33	900.00	900.00	294.67	67 %
610	SUPPLIES (CONSUMABLES ONLY)	-225.00	666.13	3,000.00	3,000.00	2,333.87	22 %
612	FOOD & BEVERAGE	333.35	558.35	1,800.00	1,800.00	1,241.65	31 %
640	BOOKS	0.00	53.50	2,300.00	2,300.00	2,246.50	2 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	700.00	700.00	700.00	0 %
	Function Total:	108.35	2,383.31	10,200.00	10,200.00	7,816.69	23 %
2213 Instructional Staff Devlopment Services							
320	CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
	Function Total:	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
	Program Total:	108.35	2,383.31	11,700.00	11,700.00	9,316.69	20 %
	Program Group Total:	108.35	2,383.31	11,700.00	11,700.00	9,316.69	20 %
	Org Total:	108.35	2,383.31	11,700.00	11,700.00	9,316.69	20 %
71 Foster Care							
100 Regular Education Programs							
160 Administration							
2190 Other Student Support Services							
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	125.00	125.00	125.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	307.20	1,250.00	1,250.00	942.80	24 %
	Function Total:	0.00	307.20	1,375.00	1,375.00	1,067.80	22 %
2213 Instructional Staff Devlopment Services							
582	TRAVEL OUT OF DIST/INSERVICE	0.00	40.70	375.00	375.00	334.30	10 %
	Function Total:	0.00	40.70	375.00	375.00	334.30	10 %
	Program Total:	0.00	347.90	1,750.00	1,750.00	1,402.10	19 %
	Program Group Total:	0.00	347.90	1,750.00	1,750.00	1,402.10	19 %
	Org Total:		347.90	1,750.00	1,750.00	1,402.10	19 %
73 Parent/Community Outreach Program							
100 Regular Education Programs							
160 Administration							
2213 Instructional Staff Devlopment Services							
582	TRAVEL OUT OF DIST/INSERVICE	0.00	1,884.99	1,875.00	1,875.00	-9.99	100 %
	Function Total:	0.00	1,884.99	1,875.00	1,875.00	-9.99	100 %
	Program Total:	0.00	1,884.99	1,875.00	1,875.00	-9.99	100 %
	Program Group Total:	0.00	1,884.99	1,875.00	1,875.00	-9.99	100 %
	Org Total:		1,884.99	1,875.00	1,875.00	-9.99	100 %
74 Project Choices							
100 Regular Education Programs							
166 Maintenance							
2620 Maintenance Operations							
411	GAS UTILITY SERVICES	401.54	3,785.26	6,000.00	6,000.00	2,214.74	63 %
412	ELECTRIC UTILITY SERVICES	25.00	275.38	700.00	700.00	424.62	39 %
421	WATER/SEWAGE	75.00	825.00	2,500.00	2,500.00	1,675.00	33 %
	Function Total:	501.54	4,885.64	9,200.00	9,200.00	4,314.36	53 %
	Program Total:	501.54	4,885.64	9,200.00	9,200.00	4,314.36	53 %
	Program Group Total:	501.54	4,885.64	9,200.00	9,200.00	4,314.36	53 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
	Org Total:	501.54	4,885.64	9,200.00	9,200.00	4,314.36	53 %
75 Buffalo Hide Academy							
100 Regular Education Programs							
150 Secondary							
1700 Instruction							
250	WORKER'S COMPENSATION	0.00	5.48	0.00	0.00	-5.48	*** %
260	HEALTH INSURANCE	0.00	146.88	0.00	0.00	-146.88	*** %
320	CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	1,141.92	1,000.00	1,000.00	-141.92	114 %
516	INSTRUCTIONAL FIELD TRIPS	0.00	5,030.75	4,500.00	8,500.00	3,469.25	59 %
550	PRINTING/BINDING/DUPLICATING	0.00	744.20	1,000.00	1,000.00	255.80	74 %
581	TRAVEL WITHIN DISTRICT	0.00	0.00	150.00	150.00	150.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	761.72	5,000.00	5,000.00	4,238.28	15 %
610	SUPPLIES (CONSUMABLES ONLY)	2.60	6,671.70	7,500.00	7,000.00	328.30	95 %
612	FOOD & BEVERAGE	222.36	8,476.28	8,000.00	9,000.00	523.72	94 %
640	BOOKS	0.00	129.99	2,000.00	2,000.00	1,870.01	6 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	172.99	1,000.00	1,000.00	827.01	17 %
	Function Total:	224.96	23,281.91	30,150.00	34,650.00	11,368.09	67 %
2210 Improvement of Instruction Services							
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
	Function Total:	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
2400 Support Services, School Admin							
115	OFFICE/CLERICAL SALARIES	4,182.48	49,348.36	47,882.00	47,882.00	-1,466.36	103 %
250	WORKER'S COMPENSATION	19.78	234.96	225.00	225.00	-9.96	104 %
260	HEALTH INSURANCE	3.68	2,003.36	13,056.00	13,056.00	11,052.64	15 %
	Function Total:	4,205.94	51,586.68	61,163.00	61,163.00	9,576.32	84 %
2490 Other Support Svc-Program Director							
610	SUPPLIES (CONSUMABLES ONLY)	846.38	4,785.59	15,568.00	10,568.00	5,782.41	45 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	500.00	500.00	500.00	0 %
	Function Total:	846.38	4,785.59	16,068.00	11,068.00	6,282.41	43 %
	Program Total:	5,277.28	79,654.18	109,381.00	108,881.00	29,226.82	73 %
	Program Group Total:	5,277.28	79,654.18	109,381.00	108,881.00	29,226.82	73 %
	Org Total:	5,277.28	79,654.18	109,381.00	108,881.00	29,226.82	73 %
76 Special Education							
200 Special Programs							
280 Special Education							
2620 Maintenance Operations							
421	WATER/SEWAGE	75.00	825.00	0.00	0.00	-825.00	*** %
	Function Total:	75.00	825.00	0.00	0.00	-825.00	*** %
	Program Total:	75.00	825.00	0.00	0.00	-825.00	*** %
	Program Group Total:	75.00	825.00	0.00	0.00	-825.00	*** %
	Org Total:	75.00	825.00			-825.00	*** %
77 Good Medicine Program							
100 Regular Education Programs							
160 Administration							
2122 Counseling Services							
113	SPECIALISTS, CERTIFIED SALARIES	1,944.83	23,339.24	22,996.00	22,996.00	-343.24	101 %
119	SUPERVISORY SALARIES	1,220.32	14,307.59	13,272.00	13,272.00	-1,035.59	107 %
250	WORKER'S COMPENSATION	15.20	180.79	170.00	170.00	-10.79	106 %
260	HEALTH INSURANCE	344.73	3,277.33	0.00	0.00	-3,277.33	*** %
	Function Total:	3,525.08	41,104.95	36,438.00	36,438.00	-4,666.95	112 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
77 Good Medicine Program							
100 Regular Education Programs							
	Program Total:	3,525.08	41,104.95	36,438.00	36,438.00	-4,666.95	112 %
	Program Group Total:	3,525.08	41,104.95	36,438.00	36,438.00	-4,666.95	112 %
	Org Total:	3,525.08	41,104.95	36,438.00	36,438.00	-4,666.95	112 %
78 Technology							
100 Regular Education Programs							
162 Technology							
2220 Educational Media Services							
111	ADMINISTRATOR SALARIES	1,487.59	24,545.22	31,239.36	31,239.36	6,694.14	78 %
113	SPECIALISTS, CERTIFIED SALARIES	0.00	10,374.69	12,844.00	12,844.00	2,469.31	80 %
250	WORKER'S COMPENSATION	92.24	1,139.22	173.00	173.00	-966.22	658 %
260	HEALTH INSURANCE	342.68	6,780.71	6,348.00	6,348.00	-432.71	106 %
340	CONTRACTED TECH. SERVICES	0.00	0.00	833.00	833.00	833.00	0 %
440	REPAIR/MAINTENANCE SERVICES	0.00	1,898.75	0.00	2,250.00	351.25	84 %
532	POSTAGE/DELIVERY SERVICES	0.00	42.19	0.00	1,000.00	957.81	4 %
581	TRAVEL WITHIN DISTRICT	0.00	0.00	225.00	1,725.00	1,725.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	107.39	788.00	638.00	530.61	16 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	499.38	60.00	2,610.00	2,110.62	19 %
612	FOOD & BEVERAGE	0.00	229.18	40.00	415.00	185.82	55 %
615	Replacement Supplies/Parts	0.00	0.00	560.00	560.00	560.00	0 %
640	BOOKS	0.00	0.00	55.00	55.00	55.00	0 %
650	SUBSCRIPTIONS	0.00	0.00	115.00	115.00	115.00	0 %
660	EQUIPMENT, SMALL (UNDER $5000)	-370.15	-6,351.91	47,940.00	1,622.50	7,974.41	*** %
681	COMPUTER SOFTWARE (UNDER $5000)	0.00	3,868.46	4,500.00	4,500.00	631.54	85 %
730	MAJOR EQUIPMENT, OVER $5000	17,000.00	17,250.00	0.00	17,500.00	250.00	98 %
735	Major Technology Equipment and Software	0.00	8,087.53	0.00	9,600.00	1,512.47	84 %
780	MAJOR TECHNOLOGY HARDWARE	0.00	16,162.65	0.00	18,842.50	2,679.85	85 %
810	MEMBERSHIP DUES & FEES	0.00	0.00	104.00	104.00	104.00	0 %
	Function Total:	18,552.36	84,633.46	105,824.36	112,974.36	28,340.90	74 %
2320 Office of the Superintendent							
120	TEMPORARY SALARIES	0.00	0.00	4,651.00	0.00	0.00	0 %
320	CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	4,648.93	0.00	4,651.00	2.07	99 %
	Function Total:	0.00	4,648.93	4,651.00	4,651.00	2.07	99 %
2580 ADMINSTATIVE TECHNOLOGY SERVICES							
455	REPAIRS & MAINTENANCE - TECHNOLOGY EQUIPM	0.00	575.00	575.00	575.00	0.00	100 %
	Function Total:	0.00	575.00	575.00	575.00	0.00	100 %
	Program Total:	18,552.36	89,857.39	111,050.36	118,200.36	28,342.97	76 %
	Program Group Total:	18,552.36	89,857.39	111,050.36	118,200.36	28,342.97	76 %
	Org Total:	18,552.36	89,857.39	111,050.36	118,200.36	28,342.97	76 %
90 District Wide							
100 Regular Education Programs							
100 Regular Education Programs							

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide							
100 Regular Education Programs							
100 Regular Education Programs							
1000 Instruction							
100	PERSONAL SERVICES - SALARIES	0.00	78,175.75	0.00	0.00	-78,175.75	*** %
	Function Total:	0.00	78,175.75	0.00	0.00	-78,175.75	*** %
1700 Instruction							
561	TUITION TO OTHER SCHOOL DISTRICTS WITHIN	3,952.00	22,450.56	20,000.00	31,291.00	8,840.44	71 %
	Function Total:	3,952.00	22,450.56	20,000.00	31,291.00	8,840.44	71 %
2100 Support Services, Student							
100	PERSONAL SERVICES - SALARIES	0.00	17,322.84	0.00	0.00	-17,322.84	*** %
	Function Total:	0.00	17,322.84	0.00	0.00	-17,322.84	*** %
2200 Support Services, Instructional Staff							
100	PERSONAL SERVICES - SALARIES	0.00	4,978.05	0.00	0.00	-4,978.05	*** %
	Function Total:	0.00	4,978.05	0.00	0.00	-4,978.05	*** %
2213 Instructional Staff Devlopment Services							
330	CONTRACTED PROF. SERVICES	1,187.50	1,187.50	0.00	0.00	-1,187.50	*** %
612	FOOD & BEVERAGE	0.00	0.00	283.00	283.00	283.00	0 %
	Function Total:	1,187.50	1,187.50	283.00	283.00	-904.50	419 %
2300 Support Services, General Admin							
100	PERSONAL SERVICES - SALARIES	0.00	8,534.41	0.00	0.00	-8,534.41	*** %
	Function Total:	0.00	8,534.41	0.00	0.00	-8,534.41	*** %
2400 Support Services, School Admin							
100	PERSONAL SERVICES - SALARIES	0.00	5,562.51	0.00	0.00	-5,562.51	*** %
	Function Total:	0.00	5,562.51	0.00	0.00	-5,562.51	*** %
2500 Support Services, Business							
100	PERSONAL SERVICES - SALARIES	0.00	3,641.95	0.00	0.00	-3,641.95	*** %
	Function Total:	0.00	3,641.95	0.00	0.00	-3,641.95	*** %
2600 Oper/Maintenance of Plant Services							
100	PERSONAL SERVICES - SALARIES	0.00	26,780.09	0.00	0.00	-26,780.09	*** %
	Function Total:	0.00	26,780.09	0.00	0.00	-26,780.09	*** %
2700 Student Transportation Services							
100	PERSONAL SERVICES - SALARIES	0.00	4,931.86	0.00	0.00	-4,931.86	*** %
	Function Total:	0.00	4,931.86	0.00	0.00	-4,931.86	*** %
	Program Total:	5,139.50	173,565.52	20,283.00	31,574.00	-141,991.52	549 %
160 Administration							
2122 Counseling Services							
113	SPECIALISTS, CERTIFIED SALARIES	0.00	2,760.26	5,752.00	5,752.00	2,991.74	47 %
250	WORKER'S COMPENSATION	0.00	13.27	27.00	27.00	13.73	49 %
260	HEALTH INSURANCE	0.00	1,028.53	1,587.00	1,587.00	558.47	64 %
	Function Total:	0.00	3,802.06	7,366.00	7,366.00	3,563.94	51 %
2134 Nursing Services							
660	EQUIPMENT, SMALL (UNDER $5000)	1,094.50	1,094.50	0.00	1,094.50	0.00	100 %
	Function Total:	1,094.50	1,094.50	0.00	1,094.50	0.00	100 %
2310 Board of Trustees							
330	CONTRACTED PROF. SERVICES	0.00	989.28	1,100.00	1,850.00	860.72	53 %
340	CONTRACTED TECH. SERVICES	0.00	0.00	0.00	87.50	87.50	0 %
520	INSURANCE (PROPERTY & LIB)	0.00	96,090.45	112,650.00	105,660.00	9,569.55	90 %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	0.00	1,250.00	1,250.00	0 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide							
100 Regular Education Programs							
160 Administration							
2310 Board of Trustees							
581	TRAVEL WITHIN DISTRICT	0.00	145.37	1,000.00	2,000.00	1,854.63	7 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	12.75	15,000.00	15,000.00	14,987.25	0 %
582- 81	TRAVEL OUT OF DIST/INSERVICE James Evans	0.00	1,508.97	1,875.00	1,875.00	366.03	80 %
582- 82	TRAVEL OUT OF DIST/INSERVICE Donna Yellow Owl	0.00	0.00	1,875.00	875.00	875.00	0 %
582- 83	TRAVEL OUT OF DIST/INSERVICE James Running Fisher	0.00	1,162.09	1,875.00	1,875.00	712.91	61 %
582- 84	TRAVEL OUT OF DIST/INSERVICE Brian Gallup	427.75	2,968.36	1,875.00	4,440.00	1,471.64	66 %
582- 85	TRAVEL OUT OF DIST/INSERVICE Rae Tall Whiteman Armstrong	0.00	0.00	1,875.00	1,875.00	1,875.00	0 %
582- 86	TRAVEL OUT OF DIST/INSERVICE Mistee Rides At The Door	0.00	1,648.57	1,875.00	1,875.00	226.43	87 %
582- 87	TRAVEL OUT OF DIST/INSERVICE Steve Conway	0.00	1,603.76	1,875.00	1,875.00	271.24	85 %
582- 88	TRAVEL OUT OF DIST/INSERVICE Kristy Bullshoe	0.00	638.05	1,875.00	1,875.00	1,236.95	34 %
590	MISCELLANEOUS PURCHASED SERVICES	1,538.85	4,676.16	5,000.00	4,912.50	236.34	95 %
610	SUPPLIES (CONSUMABLES ONLY)	70.00	897.96	306.00	2,306.00	1,408.04	38 %
612	FOOD & BEVERAGE	88.00	2,068.39	2,100.00	2,475.00	406.61	83 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	250.00	250.00	250.00	0 %
810	MEMBERSHIP DUES & FEES	0.00	7,377.75	7,350.00	7,400.00	22.25	99 %
811	MEMBERSHIP DUES, IMPACT AID	0.00	4,062.59	4,100.00	4,100.00	37.41	99 %
	Function Total:	2,124.60	125,850.50	163,856.00	163,856.00	38,005.50	76 %
2312 Board Secretary							
582	TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	150.00	150.00	150.00	0 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	65.00	65.00	65.00	0 %
	Function Total:	0.00	0.00	215.00	215.00	215.00	0 %
2313 Legal Services, Board of Trustees							
330	CONTRACTED PROF. SERVICES	866.01	1,838.40	4,667.00	4,667.00	2,828.60	39 %
	Function Total:	866.01	1,838.40	4,667.00	4,667.00	2,828.60	39 %
2314 Election Services, Board of Trustees							
120	TEMPORARY SALARIES	69.82	69.82	0.00	0.00	-69.82	*** %
250	WORKER'S COMPENSATION	0.34	0.34	0.00	0.00	-0.34	*** %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	23.08	1,125.00	1,125.00	1,101.92	2 %
	Function Total:	70.16	93.24	1,125.00	1,125.00	1,031.76	8 %
2316 Staff Relations - HR							
111	ADMINISTRATOR SALARIES	2,071.81	24,861.75	25,390.00	25,390.00	528.25	97 %
115	OFFICE/CLERICAL SALARIES	2,897.82	36,192.74	31,960.00	31,960.00	-4,232.74	113 %
125	SUB OFFICE/CLERICAL SALARIES	549.94	2,707.89	0.00	2,250.00	-457.89	120 %
250	WORKER'S COMPENSATION	26.27	305.54	270.00	270.00	-35.54	113 %
260	HEALTH INSURANCE	345.46	4,302.87	13,458.00	7,208.00	2,905.13	59 %
330	CONTRACTED PROF. SERVICES	678.75	9,215.99	8,827.00	13,327.00	4,111.01	69 %
540	ADVERTISING	24.00	351.16	900.00	1,550.00	1,198.84	22 %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	75.00	75.00	75.00	0 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide							
100 Regular Education Programs							
160 Administration							
2316 Staff Relations - HR							
582	TRAVEL OUT OF DIST/INSERVICE	0.00	1,123.00	600.00	1,050.00	-73.00	106 %
610	SUPPLIES (CONSUMABLES ONLY)	95.57	1,075.67	1,100.00	1,100.00	24.33	97 %
612	FOOD & BEVERAGE	68.43	886.83	400.00	900.00	13.17	98 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	650.00	0.00	0.00	0 %
	Function Total:	6,758.05	81,023.44	83,630.00	85,080.00	4,056.56	95 %
2317 Staff Recruitment							
540	ADVERTISING	0.00	128.00	4,586.00	4,086.00	3,958.00	3 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	370.76	1,500.00	1,300.00	929.24	28 %
610	SUPPLIES (CONSUMABLES ONLY)	176.08	285.02	741.00	741.00	455.98	38 %
	Function Total:	176.08	783.78	6,827.00	6,127.00	5,343.22	12 %
2320 Office of the Superintendent							
111	ADMINISTRATOR SALARIES	0.00	0.00	0.00	-200.25	-200.25	0 %
115	OFFICE/CLERICAL SALARIES	1,396.46	15,595.35	13,873.00	13,873.00	-1,722.35	112 %
210	SOCIAL SECURITY & MEDICARE	0.00	0.00	3,501.00	3,501.00	3,501.00	0 %
220	TEACHERS' RETIREMENT	0.00	0.00	2,956.00	2,956.00	2,956.00	0 %
250	WORKER'S COMPENSATION	6.43	73.06	220.00	220.00	146.94	33 %
260	HEALTH INSURANCE	398.30	4,341.00	7,578.00	7,578.00	3,237.00	57 %
330	CONTRACTED PROF. SERVICES	0.00	443.45	313.00	700.75	257.30	63 %
340	CONTRACTED TECH. SERVICES	0.00	0.00	25.00	25.00	25.00	0 %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	313.00	313.00	313.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	33.05	5,064.82	5,562.00	9,562.00	4,497.18	52 %
610	SUPPLIES (CONSUMABLES ONLY)	969.35	1,858.72	3,000.00	2,000.00	141.28	92 %
612	FOOD & BEVERAGE	33.05	908.21	338.00	1,288.00	379.79	70 %
624	FUEL, VEHICLE & EQUIPMENT	0.00	23.13	0.00	125.00	101.87	18 %
810	MEMBERSHIP DUES & FEES	0.00	0.00	313.00	313.00	313.00	0 %
	Function Total:	2,836.64	28,307.74	37,992.00	42,254.50	13,946.76	66 %
2321 Assistant Superintendent							
111	ADMINISTRATOR SALARIES	2,080.82	24,969.72	25,500.00	25,500.00	530.28	97 %
250	WORKER'S COMPENSATION	9.99	119.83	120.00	120.00	0.17	99 %
260	HEALTH INSURANCE	342.68	3,734.36	0.00	0.00	-3,734.36	*** %
810	MEMBERSHIP DUES & FEES	0.00	0.00	358.00	358.00	358.00	0 %
	Function Total:	2,433.49	28,823.91	25,978.00	25,978.00	-2,845.91	110 %
2322 Community Related							
340	CONTRACTED TECH. SERVICES	0.00	0.00	125.00	125.00	125.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	75.00	75.00	75.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	-148.75	275.11	500.00	500.00	224.89	55 %
612	FOOD & BEVERAGE	0.00	1,187.76	550.00	550.00	-637.76	215 %
	Function Total:	-148.75	1,462.87	1,250.00	1,250.00	-212.87	117 %
2400 Support Services, School Admin							
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	250.00	250.00	250.00	0 %
612	FOOD & BEVERAGE	0.00	14.94	250.00	250.00	235.06	5 %
	Function Total:	0.00	14.94	500.00	500.00	485.06	2 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide							
100 Regular Education Programs							
160 Administration							
2490 Other Support Svc-Program Director							
582	TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	750.00	750.00	750.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	500.00	500.00	500.00	0 %
	Function Total:	0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
2500 Support Services, Business							
111	ADMINISTRATOR SALARIES	1,428.00	17,136.01	21,855.00	21,855.00	4,718.99	78 %
115	OFFICE/CLERICAL SALARIES	4,743.55	55,043.77	34,263.00	34,263.00	-20,780.77	160 %
125	SUB OFFICE/CLERICAL SALARIES	0.00	0.00	3,750.00	3,750.00	3,750.00	0 %
230	PERS NON-TEACH RETIREMENT	0.00	0.00	188.00	188.00	188.00	0 %
250	WORKER'S COMPENSATION	79.85	948.83	264.00	264.00	-684.83	359 %
260	HEALTH INSURANCE	1,043.07	12,907.70	9,702.00	9,702.00	-3,205.70	133 %
531	TELEPHONE	1,913.20	29,967.32	17,000.00	54,460.00	24,492.68	55 %
	Function Total:	9,207.67	116,003.63	87,022.00	124,482.00	8,478.37	93 %
2510 Business Office							
120	TEMPORARY SALARIES	0.00	0.00	38.00	38.00	38.00	0 %
330	CONTRACTED PROF. SERVICES	3,422.10	33,759.15	35,451.00	42,951.00	9,191.85	78 %
340	CONTRACTED TECH. SERVICES	0.00	10,550.75	16,667.00	16,667.00	6,116.25	63 %
440	REPAIR/MAINTENANCE SERVICES	0.00	120.64	750.00	750.00	629.36	16 %
532	POSTAGE/DELIVERY SERVICES	0.00	0.00	1,667.00	1,667.00	1,667.00	0 %
540	ADVERTISING	0.00	210.60	226.00	226.00	15.40	93 %
582	TRAVEL OUT OF DIST/INSERVICE	41.59	2,358.22	2,000.00	3,770.50	1,412.28	62 %
610	SUPPLIES (CONSUMABLES ONLY)	1,493.75	7,560.23	12,684.00	10,163.50	2,603.27	74 %
612	FOOD & BEVERAGE	71.78	480.58	750.00	1,500.00	1,019.42	32 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	52.68	167.00	167.00	114.32	31 %
663	FURNITURE, UNDER $5000	0.00	764.89	3,000.00	3,000.00	2,235.11	25 %
682	SUPPLIES - TECHNOLOGY RELATED	0.00	473.75	1,000.00	1,000.00	526.25	47 %
730	MAJOR EQUIPMENT, OVER $5000	0.00	0.00	1,667.00	1,667.00	1,667.00	0 %
810	MEMBERSHIP DUES & FEES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
	Function Total:	5,029.22	56,331.49	77,067.00	84,567.00	28,235.51	66 %
2514 Payroll Services							
810	MEMBERSHIP DUES & FEES	0.00	1,182.72	1,250.00	1,250.00	67.28	94 %
	Function Total:	0.00	1,182.72	1,250.00	1,250.00	67.28	94 %
2575 Health services							
260	HEALTH INSURANCE	0.00	0.00	11,291.00	0.00	0.00	0 %
	Function Total:	0.00	0.00	11,291.00	0.00	0.00	0 %
2600 Oper/Maintenance of Plant Services							
114	TECHNICAL/CUSTODIAL SALARIES	1,580.50	22,546.48	33,322.00	33,322.00	10,775.52	67 %
250	WORKER'S COMPENSATION	49.99	873.75	1,919.00	1,919.00	1,045.25	45 %
260	HEALTH INSURANCE	1.66	25.51	0.00	0.00	-25.51	*** %
	Function Total:	1,632.15	23,445.74	35,241.00	35,241.00	11,795.26	66 %
	Program Total:	32,079.82	470,058.96	546,527.00	586,303.00	116,244.04	80 %
161 Curriculum							
1700 Instruction							
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	100.00	100.00	100.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	454.57	55,791.67	6,852.00	66,852.00	11,060.33	83 %
612	FOOD & BEVERAGE	0.00	54.93	0.00	0.00	-54.93	*** %
640	BOOKS	0.00	0.00	400.00	400.00	400.00	0 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide							
100 Regular Education Programs							
161 Curriculum							
1700 Instruction							
645	ONLINE TEXTBOOKS	0.00	0.00	25,000.00	20,000.00	20,000.00	0 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	36,912.98	80,000.00	25,000.00	-11,912.98	147 %
	Function Total:	454.57	92,759.58	112,352.00	112,352.00	19,592.42	82 %
2213 Instructional Staff Devlopment Services							
111	ADMINISTRATOR SALARIES	1,865.38	1,865.38	390.00	24,590.00	22,724.62	7 %
115	OFFICE/CLERICAL SALARIES	967.49	1,459.90	12,214.00	12,214.00	10,754.10	11 %
150	STIPEND PAY	0.00	0.00	12,000.00	12,000.00	12,000.00	0 %
250	WORKER'S COMPENSATION	13.56	39.66	204.00	204.00	164.34	19 %
260	HEALTH INSURANCE	277.73	544.05	2,381.00	6,881.00	6,336.95	7 %
330	CONTRACTED PROF. SERVICES	0.00	0.00	14,500.00	14,500.00	14,500.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	1,145.50	5,000.00	5,000.00	3,854.50	22 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	25,000.00	-3,700.00	-3,700.00	0 %
	Function Total:	3,124.16	5,054.49	71,689.00	71,689.00	66,634.51	7 %
2300 Support Services, General Admin							
810	MEMBERSHIP DUES & FEES	0.00	0.00	117.00	0.00	0.00	0 %
	Function Total:	0.00	0.00	117.00	0.00	0.00	0 %
2410 Office of the Principal							
810	MEMBERSHIP DUES & FEES	0.00	0.00	106.00	223.00	223.00	0 %
	Function Total:	0.00	0.00	106.00	223.00	223.00	0 %
	Program Total:	3,578.73	97,814.07	184,264.00	184,264.00	86,449.93	53 %
166 Maintenance							
2620 Maintenance Operations							
411	GAS UTILITY SERVICES	79.88	778.97	1,500.00	1,500.00	721.03	51 %
412	ELECTRIC UTILITY SERVICES	394.15	4,436.77	4,000.00	4,000.00	-436.77	110 %
421	WATER/SEWAGE	18.75	206.25	5,000.00	5,000.00	4,793.75	4 %
440	REPAIR/MAINTENANCE SERVICES	307.43	2,914.13	4,400.00	4,400.00	1,485.87	66 %
440- 71	REPAIR/MAINTENANCE SERVICES Set Aside expenditures	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
	Function Total:	800.21	8,336.12	19,900.00	19,900.00	11,563.88	41 %
	Program Total:	800.21	8,336.12	19,900.00	19,900.00	11,563.88	41 %
168 Facilities/Security							
4500 Building Aquisition and Construction Services							
330- 96	CONTRACTED PROF. SERVICES Pawn Shop Building	0.00	0.00	279.61	279.61	279.61	0 %
725- 96	CONSTRUCTION, BUILDING IMPROVEMENTS Pawn Shop Building	0.00	279.61	0.00	0.00	-279.61	*** %
	Function Total:	0.00	279.61	279.61	279.61	0.00	100 %
	Program Total:	0.00	279.61	279.61	279.61	0.00	100 %
170 Extended Day Programs							
2112 Attendance Services							
125	SUB OFFICE/CLERICAL SALARIES	0.00	1,287.04	0.00	0.00	-1,287.04	*** %
250	WORKER'S COMPENSATION	0.00	79.80	0.00	0.00	-79.80	*** %
	Function Total:	0.00	1,366.84	0.00	0.00	-1,366.84	*** %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide							
100 Regular Education Programs							
170 Extended Day Programs							
2490 Other Support Svc-Program Director							
520	INSURANCE (PROPERTY & LIB)	0.00	3,358.37	2,930.00	2,930.00	-428.37	114 %
	Function Total:	0.00	3,358.37	2,930.00	2,930.00	-428.37	114 %
	Program Total:	0.00	4,725.21	2,930.00	2,930.00	-1,795.21	161 %
	Program Group Total:	41,598.26	754,779.49	774,183.61	825,250.61	70,471.12	91 %
200 Special Programs							
280 Special Education							
1700 Instruction							
122	SUB TEACHER SALARIES	0.00	13.00	0.00	0.00	-13.00	*** %
250	WORKER'S COMPENSATION	0.00	0.06	0.00	0.00	-0.06	*** %
	Function Total:	0.00	13.06	0.00	0.00	-13.06	*** %
	Program Total:	0.00	13.06	0.00	0.00	-13.06	*** %
	Program Group Total:	0.00	13.06	0.00	0.00	-13.06	*** %
400 Other Instructional Programs							
413 Tital VI-Indian Education							
2490 Other Support Svc-Program Director							
111	ADMINISTRATOR SALARIES	1,075.14	11,778.44	11,997.00	11,997.00	218.56	98 %
210-917	SOCIAL SECURITY & MEDICARE EXXON BES	0.00	0.00	918.00	918.00	918.00	0 %
250	WORKER'S COMPENSATION	5.16	56.54	58.00	58.00	1.46	97 %
260	HEALTH INSURANCE	342.50	3,413.76	312.00	312.00	-3,101.76	*** %
330	CONTRACTED PROF. SERVICES	0.00	0.00	500.00	0.00	0.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	2,711.34	2,500.00	3,000.00	288.66	90 %
612	FOOD & BEVERAGE	99.73	349.64	250.00	250.00	-99.64	139 %
	Function Total:	1,522.53	18,309.72	16,535.00	16,535.00	-1,774.72	110 %
	Program Total:	1,522.53	18,309.72	16,535.00	16,535.00	-1,774.72	110 %
	Program Group Total:	1,522.53	18,309.72	16,535.00	16,535.00	-1,774.72	110 %
700 Extracurricular Athletics and							
710 Extracurricular							
3400 Student Activities							
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
612	FOOD & BEVERAGE	0.00	0.00	750.00	750.00	750.00	0 %
	Function Total:	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
	Program Total:	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
	Program Group Total:	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
800 Community Service Programs							
820 Civic Services							
3300 Community Services							
540	ADVERTISING	0.00	0.00	500.00	0.00	0.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	10.00	2,238.26	2,150.00	2,750.00	511.74	81 %
612	FOOD & BEVERAGE	25.80	123.46	1,700.00	1,600.00	1,476.54	7 %
	Function Total:	35.80	2,361.72	4,350.00	4,350.00	1,988.28	54 %
	Program Total:	35.80	2,361.72	4,350.00	4,350.00	1,988.28	54 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide							
800 Community Service Programs							
890 Other Community Services							
3300 Community Services							
120	TEMPORARY SALARIES	0.00	481.25	0.00	0.00	-481.25	*** %
250	WORKER'S COMPENSATION	0.00	2.31	0.00	0.00	-2.31	*** %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	125.00	125.00	125.00	0 %
	Function Total:	0.00	483.56	125.00	125.00	-358.56	386 %
	Program Total:	0.00	483.56	125.00	125.00	-358.56	386 %
	Program Group Total:	35.80	2,845.28	4,475.00	4,475.00	1,629.72	63 %
	Org Total:	43,156.59	775,947.55	797,193.61	848,260.61	72,313.06	91 %
92 Food Service/Warehouse							
100 Regular Education Programs							
168 Facilities/Security							
4500 Building Aquisition and Construction Services							
725- 99	CONSTRUCTION, BUILDING IMPROVEMENTS	0.00	29,041.29	70,000.00	72,771.22	43,729.93	39 %
	FAC Food Service Building (Construction						
	Function Total:	0.00	29,041.29	70,000.00	72,771.22	43,729.93	39 %
	Program Total:	0.00	29,041.29	70,000.00	72,771.22	43,729.93	39 %
	Program Group Total:	0.00	29,041.29	70,000.00	72,771.22	43,729.93	39 %
	Org Total:		29,041.29	70,000.00	72,771.22	43,729.93	39 %
93 Facilities							
100 Regular Education Programs							
168 Facilities/Security							
2600 Oper/Maintenance of Plant Services							
115	OFFICE/CLERICAL SALARIES	0.00	7,494.53	11,050.00	11,050.00	3,555.47	67 %
250	WORKER'S COMPENSATION	0.00	35.81	52.00	52.00	16.19	68 %
260	HEALTH INSURANCE	0.00	2,428.49	3,264.00	3,264.00	835.51	74 %
	Function Total:	0.00	9,958.83	14,366.00	14,366.00	4,407.17	69 %
2660 Facilities/Security Services							
330	CONTRACTED PROF. SERVICES	0.00	7,297.45	15,000.00	15,000.00	7,702.55	48 %
340	CONTRACTED TECH. SERVICES	0.00	2,741.36	3,916.00	3,916.00	1,174.64	70 %
532	POSTAGE/DELIVERY SERVICES	0.00	0.00	18.00	18.00	18.00	0 %
540	ADVERTISING	0.00	36.00	300.00	300.00	264.00	12 %
550	PRINTING/BINDING/DUPLICATING	0.00	3.01	25.00	25.00	21.99	12 %
581	TRAVEL WITHIN DISTRICT	0.00	0.00	25.00	25.00	25.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	800.00	800.00	800.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	71.97	150.00	150.00	78.03	47 %
612	FOOD & BEVERAGE	0.00	161.74	600.00	600.00	438.26	26 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	1,400.00	1,400.00	1,400.00	0 %
810	MEMBERSHIP DUES & FEES	0.00	15.00	50.00	50.00	35.00	30 %
	Function Total:	0.00	10,326.53	22,284.00	22,284.00	11,957.47	46 %
4500 Building Aquisition and Construction Services							
725- 71	CONSTRUCTION, BUILDING IMPROVEMENTS	9,078.54	9,078.54	680,465.70	680,465.70	671,387.16	1 %
	Set Aside expenditures						
725- 98	CONSTRUCTION, BUILDING IMPROVEMENTS	0.00	6,683.45	5,861.44	8,437.80	1,754.35	79 %
	FAC Child Care Offices (BES) Renovation						
	Function Total:	9,078.54	15,761.99	686,327.14	688,903.50	673,141.51	2 %

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
93 Facilities							
100 Regular Education Programs							
168 Facilities/Security							
4600 Building Improvements Services							
330	CONTRACTED PROF. SERVICES	0.00	0.00	12,470.00	12,470.00	12,470.00	0 %
	Function Total:	0.00	0.00	12,470.00	12,470.00	12,470.00	0 %
5100 GENERAL OBLIGATION BONDS							
840	PRINCIPAL ON DEBT	0.00	240,000.00	0.00	0.00	-240,000.00	*** %
850	INTEREST ON DEBT	0.00	2,400.00	0.00	0.00	-2,400.00	*** %
	Function Total:	0.00	242,400.00	0.00	0.00	-242,400.00	*** %
	Program Total:	9,078.54	278,447.35	735,447.14	738,023.50	459,576.15	37 %
	Program Group Total:	9,078.54	278,447.35	735,447.14	738,023.50	459,576.15	37 %
	Org Total:	9,078.54	278,447.35	735,447.14	738,023.50	459,576.15	37 %
94 Maintenance							
100 Regular Education Programs							
166 Maintenance							
2600 Oper/Maintenance of Plant Services							
111	ADMINISTRATOR SALARIES	1,414.08	16,968.96	17,329.00	17,329.00	360.04	97 %
114	TECHNICAL/CUSTODIAL SALARIES	7,212.24	90,835.86	83,356.00	83,356.00	-7,479.86	108 %
115	OFFICE/CLERICAL SALARIES	928.00	11,144.63	11,050.00	11,050.00	-94.63	100 %
119	SUPERVISORY SALARIES	908.39	6,325.36	0.00	0.00	-6,325.36	*** %
120	TEMPORARY SALARIES	0.00	2,520.24	0.00	0.00	-2,520.24	*** %
250	WORKER'S COMPENSATION	595.43	7,249.57	5,851.00	5,851.00	-1,398.57	123 %
260	HEALTH INSURANCE	1,059.97	12,110.59	9,702.00	9,702.00	-2,408.59	124 %
	Function Total:	12,118.11	147,155.21	127,288.00	127,288.00	-19,867.21	115 %
2620 Maintenance Operations							
340	CONTRACTED TECH. SERVICES	0.00	0.00	6,000.00	0.00	0.00	0 %
412	ELECTRIC UTILITY SERVICES	229.51	2,523.03	2,550.00	2,550.00	26.97	98 %
421	WATER/SEWAGE	18.75	206.25	405.00	405.00	198.75	50 %
431	DISPOSAL SERVICES	-312.81	8,877.50	5,500.00	9,380.00	502.50	94 %
440	REPAIR/MAINTENANCE SERVICES	4,291.83	40,964.24	28,866.00	41,951.00	986.76	97 %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	12.00	12.00	12.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	193.71	1,462.73	5,000.00	2,000.00	537.27	73 %
610	SUPPLIES (CONSUMABLES ONLY)	906.44	5,288.39	6,000.00	6,000.00	711.61	88 %
611	Custodial Supplies	-76.27	30,037.81	23,000.00	29,600.00	-437.81	101 %
612	FOOD & BEVERAGE	-1.74	-478.88	470.00	-357.14	121.74	134 %
615	Replacement Supplies/Parts	358.44	18,652.98	33,200.00	22,200.00	3,547.02	84 %
621	BOTTLED GAS	0.00	0.00	83.00	83.00	83.00	0 %
660	EQUIPMENT, SMALL (UNDER $5000)	79.69	2,372.08	7,000.00	4,692.39	2,320.31	50 %
810	MEMBERSHIP DUES & FEES	36.00	62.25	1,454.00	1,023.75	961.50	6 %
	Function Total:	5,723.55	109,968.38	119,540.00	119,540.00	9,571.62	91 %
	Program Total:	17,841.66	257,123.59	246,828.00	246,828.00	-10,295.59	104 %
	Program Group Total:	17,841.66	257,123.59	246,828.00	246,828.00	-10,295.59	104 %
	Org Total:	17,841.66	257,123.59	246,828.00	246,828.00	-10,295.59	104 %
95 Security							
100 Regular Education Programs							

226 High School Impact Aid Fund

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
95 Security							
100 Regular Education Programs							
168 Facilities/Security							
2600 Oper/Maintenance of Plant Services							
114	TECHNICAL/CUSTODIAL SALARIES	2,340.49	28,192.14	27,030.00	27,030.00	-1,162.14	104 %
124	SUB TECHNICAL SALARIES	364.88	2,675.99	0.00	0.00	-2,675.99	*** %
250	WORKER'S COMPENSATION	166.76	1,446.90	1,557.00	1,557.00	110.10	92 %
260	HEALTH INSURANCE	356.34	4,403.39	3,264.00	3,264.00	-1,139.39	134 %
	Function Total:	3,228.47	36,718.42	31,851.00	31,851.00	-4,867.42	115 %
2660 Facilities/Security Services							
340	CONTRACTED TECH. SERVICES	198.50	4,626.00	6,680.00	6,680.00	2,054.00	69 %
440	REPAIR/MAINTENANCE SERVICES	0.00	189.32	1,498.00	1,498.00	1,308.68	12 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	250.00	250.00	250.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	43.75	460.00	460.00	416.25	9 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	1,360.00	1,360.00	1,360.00	0 %
	Function Total:	198.50	4,859.07	10,248.00	10,248.00	5,388.93	47 %
	Program Total:	3,426.97	41,577.49	42,099.00	42,099.00	521.51	98 %
	Program Group Total:	3,426.97	41,577.49	42,099.00	42,099.00	521.51	98 %
	Org Total:	3,426.97	41,577.49	42,099.00	42,099.00	521.51	98 %
96 Transportation							
100 Regular Education Programs							
167 Transportation & Auto Fleet							
2650 Vehicle Operation and Maintenance Services							
730	MAJOR EQUIPMENT, OVER $5000	0.00	-2,981.78	2,000.00	2,000.00	4,981.78	*** %
	Function Total:	0.00	-2,981.78	2,000.00	2,000.00	4,981.78	*** %
2660 Facilities/Security Services							
535	TECHNOLOGY COMMUNICATION SERVICES	441.30	3,935.43	9,000.00	9,000.00	5,064.57	43 %
	Function Total:	441.30	3,935.43	9,000.00	9,000.00	5,064.57	43 %
2700 Student Transportation Services							
111	ADMINISTRATOR SALARIES	0.00	0.00	15,810.00	310.00	310.00	0 %
115	OFFICE/CLERICAL SALARIES	907.48	11,186.93	10,649.00	10,649.00	-537.93	105 %
118	BUS DRIVER SALARIES	2,249.69	22,904.80	24,504.00	18,004.00	-4,900.80	127 %
250	WORKER'S COMPENSATION	195.76	2,463.73	2,935.00	2,635.00	171.27	93 %
260	HEALTH INSURANCE	356.53	3,889.37	9,702.00	6,702.00	2,812.63	58 %
	Function Total:	3,709.46	40,444.83	63,600.00	38,300.00	-2,144.83	105 %
2710 Transportation Operations							
330	CONTRACTED PROF. SERVICES	0.00	415.00	168.00	415.00	0.00	100 %
440	REPAIR/MAINTENANCE SERVICES	6,033.83	-38,118.01	8,247.00	2,247.00	40,365.01	*** %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	11.00	11.00	11.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	2,425.71	1,542.00	7,342.00	4,916.29	33 %
610	SUPPLIES (CONSUMABLES ONLY)	101.96	23,489.41	15,346.00	30,548.61	7,059.20	76 %
612	FOOD & BEVERAGE	-6.22	305.78	0.00	428.00	122.22	71 %
624	FUEL, VEHICLE & EQUIPMENT	-268.22	739.77	22,759.00	8,934.00	8,194.23	8 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	682.00	0.00	700.00	18.00	97 %
	Function Total:	5,861.35	-10,060.34	48,073.00	50,625.61	60,685.95	-19 %
2720 Vehicle Operations Services							
118	BUS DRIVER SALARIES	2,276.10	22,774.77	0.00	21,613.30	-1,161.47	105 %
250	WORKER'S COMPENSATION	141.14	1,354.38	0.00	1,184.09	-170.29	114 %
260	HEALTH INSURANCE	181.00	1,876.58	0.00	0.00	-1,876.58	*** %
	Function Total:	2,598.24	26,005.73	0.00	22,797.39	-3,208.34	114 %
	Program Total:	12,610.35	57,343.87	122,673.00	122,723.00	65,379.13	46 %

226 High School Impact Aid Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
96 Transportation						
Program Group Total:	12,610.35	57,343.87	122,673.00	122,723.00	65,379.13	46 %
200 Special Programs						
280 Special Education						
2700 Student Transportation Services						
118 BUS DRIVER SALARIES	0.00	0.00	6,812.00	6,812.00	6,812.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	393.00	393.00	393.00	0 %
260 HEALTH INSURANCE	0.00	0.00	3,264.00	3,264.00	3,264.00	0 %
Function Total:	0.00	0.00	10,469.00	10,469.00	10,469.00	0 %
Program Total:	0.00	0.00	10,469.00	10,469.00	10,469.00	0 %
Program Group Total:	0.00	0.00	10,469.00	10,469.00	10,469.00	0 %
Org Total:	12,610.35	57,343.87	133,142.00	133,192.00	75,848.13	43 %
97 Director of Finance						
100 Regular Education Programs						
160 Administration						
1700 Instruction						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	49.00	49.00	49.00	0 %
Function Total:	0.00	0.00	49.00	49.00	49.00	0 %
2500 Support Services, Business						
320 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	3.05	0.00	0.00	-3.05	*** %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	37,500.00	37,500.00	37,500.00	0 %
Function Total:	0.00	3.05	37,500.00	37,500.00	37,496.95	0 %
Program Total:	0.00	3.05	37,549.00	37,549.00	37,545.95	0 %
Program Group Total:	0.00	3.05	37,549.00	37,549.00	37,545.95	0 %
Org Total:		3.05	37,549.00	37,549.00	37,545.95	0 %
Fund Total:	234,970.34	3,620,713.47	4,501,984.30	4,623,943.50	1,003,230.03	78 %
Grand Total:	234,970.34	3,620,713.47	4,501,984.30	4,623,943.50	1,003,230.03	78 %