



Oak Park Elementary School District 97

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TO: Dr. Albert G. Roberts, Superintendent of Schools

FROM: Therese M. O'Neill, Asst. Supt. Finance & Operations

SUBJECT: Capital Projects Bid – Summer 2013

DATE: October 30, 2012

As has been past practice, prior to bringing forward the forthcoming summer's capital project work, a report has first been made regarding the prior summer, or in this case, the summer of 2012. Attached is an exhibit that delineates all approved summer 2012 capital project work, by school location, and anticipated budget amount. Principal work was done at Mann & Whittier Schools with a new secured entrance at each, along with the air conditioning of the auditorium at Whittier.

The overall budget, including all fees and contingencies, was estimated at \$1,472,140 and actual final expenditures totaled \$1,812,092. This represented an overage of \$339,952. At Whittier, the original design called for the secured entrance to occupy one of the existing primary looping classrooms (one of three) to the left of the current main entrance. The classroom would go across the hall rather than be contiguous with the other two. The principal suggested the secured entrance going to the right and utilizing the existing special education classroom that assists OT/PT students. However, there is a 12" grade from the main hallway up to this classroom as well as a firewall that would need to be removed. This would significantly increase the cost to do this project. However, in an attempt to take into consideration the instructional value of maintaining the contiguous three looping classrooms, we took two bids for secured entrances – Mann and Whittier as originally designed and then Mann and Whittier as requested by the principal to determine the true cost differential. The original combined design cost for the Mann and Whittier secured entrances, along with Whittier air conditioning, was \$1,472,140 and the final revised estimate cost was \$1,626,280 thus the reason for the increased amount over original estimate (\$154,140). Total final work cost was \$1,812,092 and this was due to bids (eight received) being received over the final estimated cost along with additional work (chair lift at Hatch - \$57,379 – paid from Medicaid monies, vct tile at Whittier - \$10,863, \$241 – light and credit of \$3,021 for blinds not needed). While there was a \$25,000 allowance, we actually came in under this allowance by \$15,917.

Given that there are two remaining schools whose auditoriums do not have air conditioning (Holmes & Irving), these are being recommended for completion this summer. Both Norman Lane and representatives from our architectural firm have further reviewed what is absolutely needed for this forthcoming summer and it has been determined that masonry and tuckpointing work at both Hatch and Longfellow are necessary. Attached is a recommended list of capital project work for the summer of 2013.


FAC (Facilities Advisory Committee) met on Thursday, October 11, and reviewed both documents and are recommending that the Board proceed with the identified summer 2013 Capital Project work. This will return to the Board at its November 12, 2012 meeting for approval thus giving the architectural firm of DLA, Ltd. authority to proceed with construction documents and bid specifications.

tmo

attachments (2)


OAK PARK SCHOOL DISTRICT 97
 CONCEPTUAL 2013 SUMMER
 CONSTRUCTION ESTIMATES

September 27, 2012

|  | CONCEPTUAL 2013 SUMMER CONSTRUCTION ESTIMATES |
|-----------------------------------------------------------------------------------|--------------------------------------------------------|
| HATCH ELEMENTARY | |
| Masonry repairs / Tuckpointing | \$51,450 |
| Tuckpoint parapet walls | \$6,825 |
| | |
| HOLMES ELEMENTARY | |
| Auditorium air handler replacement with A/C | \$283,500 |
| Gymnasium air handler replacement | \$84,000 |
| Insulate pipes above fire floor corridors | \$52,500 |
| | |
| IRVING ELEMENTARY SCHOOL | |
| Auditorium air handler replacement with A/C | \$283,500 |
| Masonry repairs / Tuckpointing | \$31,500 |
| Tuckpoint parapet walls | \$5,355 |
| | |
| LONGFELLOW ELEMENTARY SCHOOL | |
| Masonry repairs / Tuckpointing | \$158,550 |
| Tuckpoint parapet walls | \$4,515 |
| | |
| | |
| | |
| | |
| SUBTOTAL : | \$961,695 |
| Architect's / Engineer's Fees 10% | \$96,170 |
| Construction Contingency 10% | \$96,170 |
| TOTAL PROJECT ESTIMATE | \$1,154,034 |

OAK PARK SCHOOL DISTRICT 97
2012 SUMMER CONSTRUCTION CONTRACTS BUDGET VS. ACTUAL

September 27, 2012
Progress Report

|  | Project 2011.36 Vengar Const Corp | Project 2011.51 F.E. Moran | D-97 Contracted In-house | TOTAL |
|-----------------------------------------------------------------------------------|--------------------------------------|-------------------------------|-------------------------------------------|--------------------|
| | Capital Improvements | Capital Improvements | Environmental Services (Outsourced) | |
| 2012 SUMMER CONSTRUCTION ESTIMATES | | | | |
| LINCOLN ELEMENTARY SCHOOL | | | | |
| floor tile asbestos abatement | | | \$12,533 | \$12,533 |
| MANN ELEMENTARY SCHOOL | | | | |
| secured entrance and office renovation | \$494,450 | | | \$494,450 |
| floor tile and pipe insulation asbestos abatement | | | \$22,900 | \$22,900 |
| WHITTIER ELEMENTARY SCHOOL | | | | |
| secured entrance and office renovation | \$514,000 | | | \$514,000 |
| floor tile and pipe insulation asbestos abatement | | | \$22,900 | \$22,900 |
| auditorium A/C replacement | | \$160,000 | | \$160,000 |
| | | | | |
| SUBTOTAL : | \$1,008,450 | \$160,000 | \$58,333 | \$1,226,783 |
| Construction Contingency 10% | \$100,845 | \$16,000 | \$5,833 | \$122,678 |
| Architect's/ Engineer's Fees 10% | \$100,845 | \$16,000 | \$5,833 | \$122,678 |
| TOTAL PROJECT ESTIMATE | \$1,210,140 | \$192,000 | \$70,000 | \$1,472,140 |
| | | | | |
| 2012 SUMMER CONSTRUCTION ACTUAL COSTS | | | | |
| CONTRACTOR BASE BID AMOUNT | \$1,373,000 | \$176,800 | \$51,800 | \$1,601,600 |
| ALTERNATES ACCEPTED | \$0 | \$0 | \$12,100 | \$12,100 |
| AWARDED CONTRACT AMOUNT | \$1,373,000 | \$176,800 | \$63,900 | \$1,613,700 |
| CONTINGENCY ALLOWANCE INCLUDED IN BASE BID AMOUNT | \$25,000 | \$5,000 | \$0 | \$30,000 |
| USE OF ALLOWANCE / DISTRICT ADDED ITEMS | \$65,471 | \$288 | \$0 | \$65,759 |
| | | | | |
| FINAL CONSTRUCTION COST | \$1,413,471 | \$172,088 | \$63,900 | \$1,649,459 |
| TOTAL FEES | \$128,026 | \$19,842 | \$14,765 | \$162,633 |
| TOTAL PROJECT COST | \$1,541,497 | \$191,930 | \$78,665 | \$1,812,092 |
| (UNDER) OVER AWARDED CONTRACT AMOUNT | \$40,471 | (\$4,712) | \$0 | \$35,759 |
| | | | | |
| TOTAL (UNDER) OVER AWARDED CONTRACT AMOUNT | \$35,759 | | | |