

Keller Independent School District

Construction Budget Summary

Middle & Intermediate School Package

Construction Budget Amounts	
Intermediate Bldg. Cost	\$ 14,690,000.00
Intermediate Site Cost	\$ 1,762,800.00
Intermediate Offsite Cost	\$ 300,000.00
Technology (Construction)	\$ 200,000.00
Middle Bldg. Cost	\$ 15,340,471.00
Middle Site Cost	\$ 1,833,312.00
Middle Offsite Cost	\$ 1,352,000.00
Technology (Construction)	\$ 250,000.00
Summary	\$ 35,728,583.00

Construction - Actual Amounts	
Intermediate Bldg. Package	\$ 13,049,040.00
Intermediate Site Package	\$ 2,471,233.00
Projected Offsite Packages	\$ 729,520.00
Library Furnishings	\$ 88,000.00
Middle Bldg. Struct/Found.	\$ 3,892,748.00
Middle Bldg. Package	\$ 10,790,452.00
Middle Site Package	\$ 3,669,425.00
Projected Offsite Packages	\$ 729,520.00
Library Furnishings	\$ 98,000.00
Summary	\$ 35,517,938.00

Building Budget

Intermediate Bldg. Cost	\$ 14,690,000.00
Technology (Construction)	\$ 200,000.00
Middle Bldg. Cost	\$ 15,340,471.00
Technology (Construction)	\$ 250,000.00
Bldg. Budget Summary	\$ 30,480,471.00

Actual Bldg. Package

Middle Bldg. Struct/Found.	\$ 3,892,748.00
Middle Bldg. Package	\$ 10,790,452.00
Intermediate Bldg. Package	\$ 13,049,040.00
Actual Bldg. Package	\$ 27,732,240.00