



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: April 21, 2021

Purpose:

☐ Presentation/Report

☐ Recognition

☐ Discussion/ Possible Action

☐ Closed/Executive Session

☐ Work Session

☐ Discussion Only

☒ Consent

From: Theresa Servellon, Chief Academic Officer

Item Title: Cost of Living Adjustment (COLA) from the Office of Head Start for FY 2021.

Description: SSAISD Head Start is requesting to use the COLA to fund the Early Childhood WellBeing Program (ECWB). The need for this program results from the number of students that are having difficulty adjusting back into the classroom after participating in virtual learning over the past year due to COVID-19.

Historical Data: The Office of Head Start on an annual basis allows grantees to apply for additional funding with the approval from the Board of Trustees and the Head Start Policy Council. SSAISD Head Start has received COLA funds since FY 2020.

Recommendation: Approve the Cost of Living Adjustment (COLA) from the Office of Head Start for FY 2021.

District Goal/Strategy:

Obj. 5.2 Develop a wellness program to encourage participation from all members of the school community in healthy pursuits.

Funding Budget Code and Amount: 205 E 61 6299 80 816 2 36 0 03 \$30,549

APPROVED BY:

SIGNATURE

DATE

Chief Officer:

CFO Funding Approval:

Superintendent:



Office of Head Start

06CH010831 - South San Antonio Independent School District

FY2021 - 02/01/2021-01/31/2022 - Supplement - COLA

Head Start - Summary

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Line Item Budget Total	\$30,549	\$0	\$0	1

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Personnel Total	\$21,951	\$0	\$0	1

Personnel: Child Health and Development Personnel

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Health / Mental Health Services Personnel	\$21,951	\$0	\$0	1

Fringe Benefits

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Social Security (FICA), State Disability, Unemployment (FUTA), Worker's Compensation, State Unemployment Insurance (SUI)	\$7,998	\$0	\$0	

Other

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Local Travel	\$600	\$0	\$0	

Direct Costs

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Direct Costs Total	\$30,549	\$0	\$0	1