Abilene Independent School District Board Document - Agenda Item

Meeting Date: July 7, 2025 Meeting Type: Regular Board Meeting

Item Type: Consent Future Action Required: No If Yes, Month: N/A

Subject: Budget Amendments

<u>Background Information</u>: Attached are the budget amendments that require Board of Trustee consideration. Budget amendments needing Board approval are required whenever there is a transfer between functional categories, revenues or expenditures increase or decrease the budget, or a donation is received from an outside source. A summary of these budget amendments by functional category is provided for your review. Amendments approved from the prior two months are also included for your reference.

Attached Supporting Documents:

- Budget Amendments General Fund Summary
- Budget Amendments Other Funds Summary

Proposed Budget Amendments

Fiscal Implications:

CONNECT - LEAD - SUCCEED

Administrative Recommendation: Vote to approve proposed budget amendments as presented.

<u>Contact Person</u>: Jennifer Hinds