

#### GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: April 12, 2022
TITLE: Status of Construction Projects
BACKGROUND:
Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.
RECOMMENDATION: For information and discussion only.
INITIATED BY:
Sill 1/2
Richard C. La Nasa, Executive Manager, Operational Support Date: April 4, 2022

Todd A. Jaeger, J.D., Superintendent

# Status of Construction Projects 4/12/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

#### **AHS:**

#### **Bond Projects**

Cafeteria HVAC Replacements – 98% Complete

\$140,691



#### **ESSER Projects**

-Student Center/Bookstore – 7 Zone RTU
-Fall Break Project

\$302,026

-100 & 200 Wing Classroom Fan Coil Replaceme -Bid Phase - Bldg. DN HVAC Improvements – Design	nts \$31,795
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SFB Projects  CP #3 Hot Water Line Replacement Design  - Grant Request Submitted	\$13,315
300 Wing – Structural Repairs Construction - Grant Request Submitted	\$457,214
Campus Roof Assessments PH I, East Campus - Grant Request Submitted	\$8,085
CP # 2 Hot Water Line Leak Assessment - Grant Approved	\$10,000
CDO:	
Bond Projects  East Parking Lot Reconstruction -Summer Project	\$566,249
Main Central Plant Renovation -Summer Project	\$714,157
Fire Alarm System Inspection & Evaluation – Complete	e \$12,000
Adjacent Ways Projects  East Parking Lot Fire Lane Reconstruction -Summer Project	\$164,154
ESSER Projects	
Building E HVAC Replacement – Summer Project	\$83,370

# North Gym HVAC Improvements Design – 60% Complete \$57,540

# **SFB Projects**

Campus Roofing Phase II – Complete	\$2,398,313
<ul> <li>Building IE Fascia Replacement</li> </ul>	\$19,573
- Grant Request Submitted	

#### **IRHS**:

# **Bond Projects**

Irrigation Well Design \$58,538

Cooling Tower #1 Replacement – 90% Complete \$147,023



Locker Room Improvements – 98% Complete	\$119,058
ESSER Projects	
CP Chiller Replacement Design – 90% Complete	\$27,450
CED Due in the	
SFB Projects	_
Weatherization FA & GYM – 10% Complete	\$270,200
Weatherization Assessment Academic Buildings	\$6,020
- PO Issued	

#### **AMS:**

#### **Bond Projects**

Building 800 HVAC Improvements – Structural Review Complete

#### **ESSER Projects**

Building 300 HVAC Improvements – Structural Review Complete

Campus HVAC Controls Upgrades – Materials Ordered \$107,143

#### **Copper Creek:**

# **Bond Projects**

HVAC Fan Coil Improvements – Summer Project	\$128,922
Fire Alarm System Inspection & Evaluation	\$2,500

- Summer Project

#### **ESSER Projects**

Campus HVAC Controls Upgrades – Summer Project \$266,806

#### **SFB Projects**

MPR Roof Replacement – Grant Request Submitted \$587,299

#### **Coronado:**

#### **Bond Projects**

Building A, E, H & J Roof Coating – Summer Project \$104,308

#### **Cross:**

#### **Bond Projects**

Cafeteria HVAC RTU Replacements – Units Ordered \$27,474

#### **ESSER Projects**

Building 600 HVAC Improvements – Bid Phase

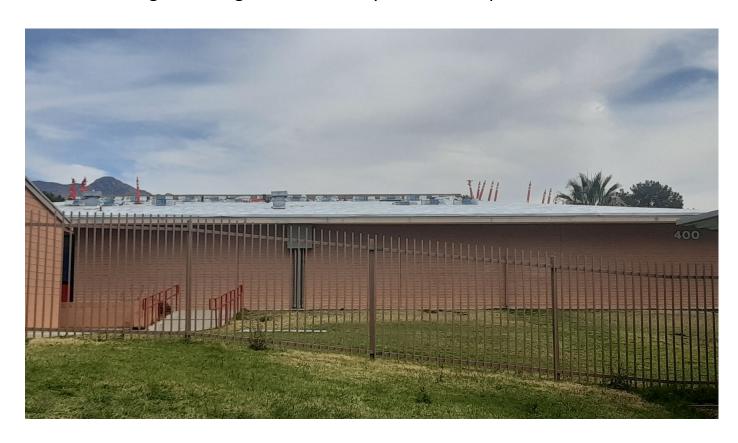
#### **SFB Projects**

**Campus Roof Replacement** 

\$4,075,000

Bldg H – Shingle tear off & dry in 100% Complete

Bldg G – Shingle tear off & dry in 50% Complete



#### **Donaldson:**

#### **ESSER Projects**

Building D HVAC Improvements – Structural Review Complete

#### **Harelson:**

#### **ESSER Projects**

Building A HVAC Improvements – Structural Review Complete

#### **SFB Projects**

Funhouse Weatherization – 75% Complete

\$74,500



#### **Holaway:**

#### **Bond Projects**

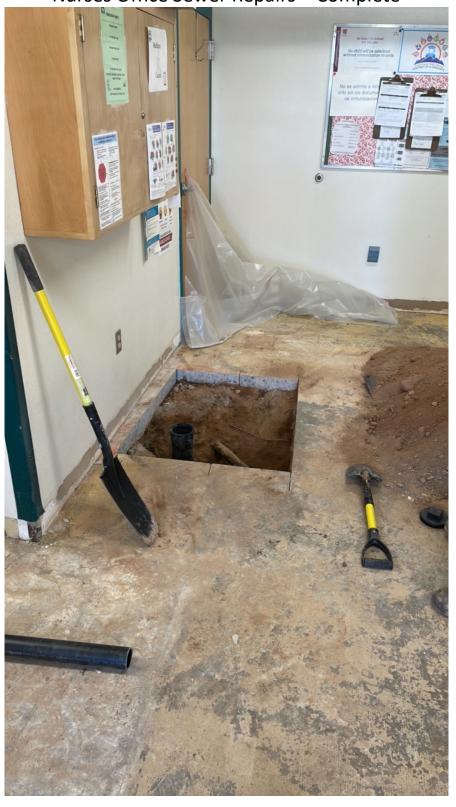
Front Office Single Point of Entry Design – 30% Complete \$6,100

#### **ESSER Projects**

Buildings G, F & E HVAC Improvements – Units Ordered \$340,785

# <u>SFB Projects</u> Nurses Office Sewer Repairs – Complete

\$21,091





#### **Innovation:**

#### **Bond Projects**

Security Fence Upgrades – Bid Phase

Fire Alarm System Inspection & Evaluation

\$2,500

- Summer Project

#### **Keeling:**

#### **Bond Projects**

Building A – HVAC Replacements – Units Ordered

\$72,412

#### **ESSER Projects**

Buildings D, E & F HVAC Improvements

Structural Review Complete

#### La Cima:

#### **Bond Projects**

Campus PA & Clock improvements – 85% Complete \$85,624

MPR Kitchen HVAC Replacement – Unit Ordered \$49,970

#### **ESSER Projects**

Central Plant Chiller Replacement Design \$26,850

MPR HVAC Replacement – Structural Review Complete \$3,000

#### Mesa Verde:

#### **Bond Projects**

Parking Lot Improvements \$18,197

Fire Alarm System Inspection & Evaluation \$2,500
- Summer Project

#### **Adjacent Ways**

Bus Loop Paving Replacement – Complete \$42,171



#### **ESSER Projects**

Buildings C & F HVAC Improvements – Units Ordered \$341,194

#### **SFB Projects**

Campus Roof Replacement Re-Bid \$1,601,623

- Grant Amendment Submitted

#### Nash:

#### **Bonds Projects**

Building F & G HVAC Replacements - Summer Project \$74,800

Building D HVAC Improvements – Bid Phase

#### **ESSER Projects**

Building H HVAC Improvements – Bid Phase

#### **Painted Sky:**

#### **Bond Projects**

Fire Alarm System Inspection & Evaluation \$2,500

- Summer Project

#### **ESSER Projects**

HVAC Replacement Classrooms 114,115 & 116 \$43,903

#### **SFB Projects**

Fire Alarm Replacement Assessment \$2,058

#### **Prince:**

#### **Bond Projects**

New Playground Equipment \$74,348

Building C IDF HVAC Replacement – Unit Ordered \$7,795

#### **ESSER Projects**

Building C HVAC Improvements Design – 60% Complete \$51,550

#### **SFB Projects**

Classroom 19 HVAC Replacement Structural Complete \$1,380

#### **Rillito:**

#### **Bond Projects**

Pool Re-Plaster, ADA Ramp & courtyard improvements \$87,454 - Summer Projects

#### **SFB Projects**

Buildings A & D Weatherization \$29,088
- Grant Request Submitted

#### **Rio Vista:**

#### **Bond Projects**

Activity Gym HVAC Replacement – Summer Project \$32,584

#### **ESSER Projects**

Building C Multizone AC Replacement – Bid Phase

#### Walker:

#### **Bond Projects**

Cafeteria HVAC Replacement – Units Ordered \$52,728

#### **ESSER Projects**

Buildings B, C, D & E HVAC Improvements – Units Order \$248,529

#### Wilson:

#### **Bond Projects**

Central Plant Expansion Tank R & R – Materials Ordered \$15,514

# **ESSER Projects**

North MPR HVAC RTU Replacements – Complete

\$88,827



Central Plant Cooling Tower Replacements Design	\$23,550
Campus HVAC Controls Upgrades – Materials Ordered	\$255,229
SFB Projects  MPR Stage HVAC Replacement Design - Grant Request Submitted	\$15,845
MPR Buildings Roof Assessment - Grant Request Submitted	\$5,175

# SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR!