

Quarterly Enrollment Report Spring 2025

Headcount

11,960

▲ 12.4%

Enrollment

24,074

▲ 8.3%

Total FTE

1,910.71

▲ 8.8%

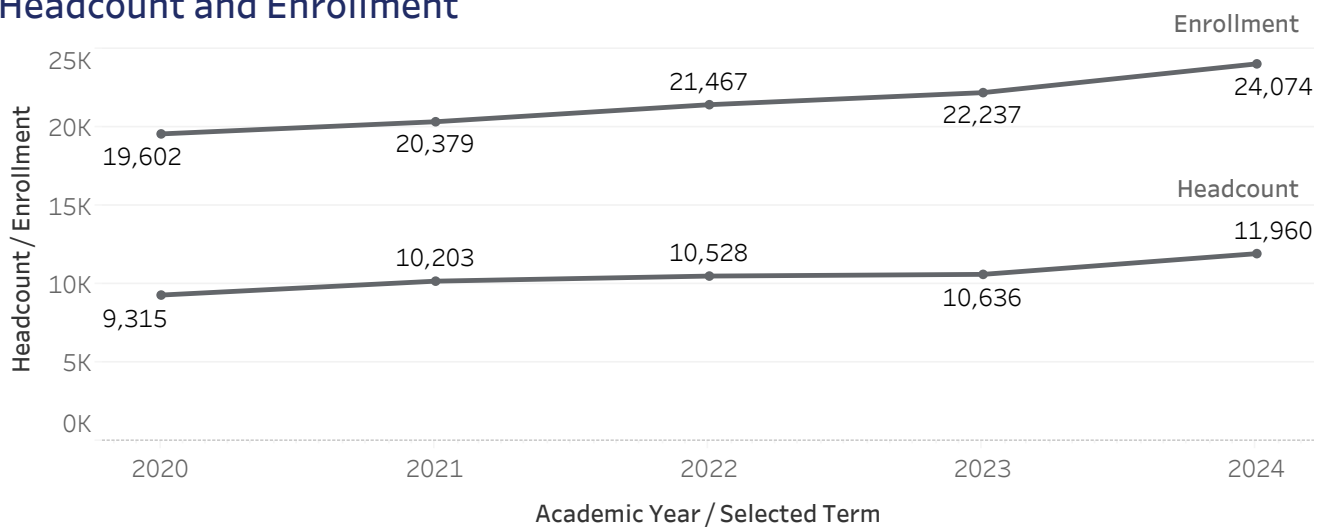
Reimb. FTE

1,894.54

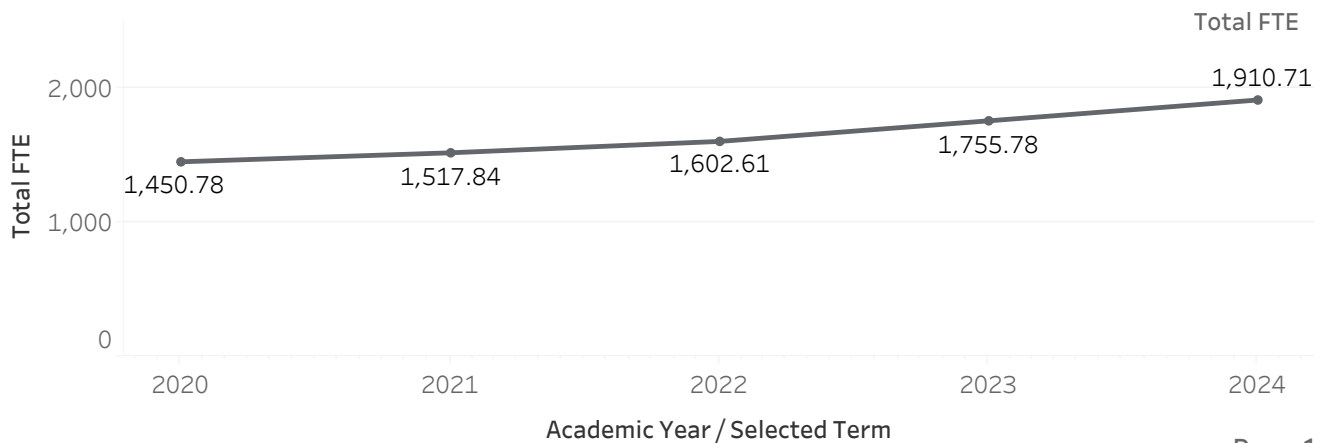
▲ 8.9%

Note. Percent change is from prior year, same term.

Headcount and Enrollment



Total FTE



Course Grouping Details

Spring 2025

Total FTE Trend

	2020	2021	2022	2023	2024
Adult Basic Ed, GED, Adult H.S.	29.57 (0%)	29.49 (0%)	41.73 (42%)	34.56 (-17%)	36.23 (5%)
Adult Continuing Ed (ACE)	26.46 (1141%)	57.92 (119%)	55.54 (-4%)	64.19 (16%)	54.42 (-15%)
CTE Apprenticeship	143.87 (14%)	130.18 (-10%)	52.53 (-60%)	117.54 (124%)	121.29 (3%)
CTE Prep	236.84 (33%)	240.06 (1%)	256.23 (7%)	313.33 (22%)	382.91 (22%)
CTE Supplemental	44.46 (260%)	31.40 (-29%)	38.63 (23%)	24.01 (-38%)	22.95 (-4%)
ESL	22.75 (54%)	27.89 (23%)	47.01 (69%)	48.40 (3%)	59.14 (22%)
Lower Division Collegiate (LDC)	914.67 (-8%)	970.35 (6%)	1,069.47 (10%)	1,110.11 (4%)	1,184.27 (7%)
Post-Secondary Remedial (PSR)	31.03 (-6%)	26.90 (-13%)	35.15 (31%)	35.08 (0%)	43.38 (24%)
Self-Improvement - Non-Reimbursable	1.13 (10%)	3.64 (221%)	6.31 (73%)	8.56 (36%)	6.12 (-28%)
Grand Total	1,450.78 (4%)	1,517.84 (5%)	1,602.61 (6%)	1,755.78 (10%)	1,910.71 (9%)

Note. Academic Years include only Selected Term. First listed year shows change from previous year (not listed).

Most Recent Year Changes

		Headcount		Enrollment		Total FTE		Reimb. FTE		Sections	
Adult Basic Ed, GED, Adult H.S.	2023	279	-9%	330	-28%	34.6	-17%	34.6	-17%	20	11%
	2024	229	-18%	239	-28%	36.2	5%	36.2	5%	21	5%
Adult Continuing Ed (ACE)	2023	1,600	17%	2,078	11%	64.2	16%	64.2	16%	110	2%
	2024	1,463	-9%	1,890	-9%	54.4	-15%	54.4	-15%	107	-3%
CTE Apprenticeship	2023	1,004	86%	1,240	70%	117.5	124%	117.5	124%	94	42%
	2024	1,034	3%	1,228	-1%	121.3	3%	121.1	3%	97	3%
CTE Prep	2023	1,611	23%	2,877	22%	313.3	22%	311.5	22%	296	-4%
	2024	2,008	25%	3,422	19%	382.9	22%	380.2	22%	349	18%
CTE Supplemental	2023	649	-60%	1,009	-51%	24.0	-38%	24.0	-38%	82	-34%
	2024	1,319	103%	1,431	42%	23.0	-4%	22.6	-6%	62	-24%
ESL	2023	294	5%	513	-33%	48.4	3%	48.0	3%	37	3%
	2024	364	24%	622	21%	59.1	22%	58.2	21%	42	14%
Lower Division Collegiate (LDC)	2023	5,803	3%	13,336	5%	1,110.1	4%	1,106.0	4%	860	1%
	2024	6,241	8%	14,238	7%	1,184.3	7%	1,179.0	7%	856	0%
Post-Secondary Remedial (PSR)	2023	362	1%	383	-2%	35.1	0%	34.6	-1%	49	4%
	2024	454	25%	484	26%	43.4	24%	42.8	24%	52	6%
Self-Improvement - Non-Reimbursable	2023	458	199%	471	177%	8.6	36%	0.0		17	0%
	2024	515	12%	520	10%	6.1	-28%	0.0		19	12%

Note. Academic Years include only Selected Term. First listed year shows change from previous year (not listed).

Definitions

- Total FTE: One (1) FTE (Full-Time Equivalent) generally equates to one student taking 15 credit hours per term for three terms.
- Reimbursable FTE (Reimb. FTE): An estimate of the Total FTE that will be reimbursed by the State.
- Headcount: The number of individual students who maintained enrollment in the selected term.
- Enrollment: The number of courses students enrolled in and also maintained enrollment.
- Sections: The number of course sections offered.