

Executive Summary
Prepared for Board of Trustees Meeting
August 11, 2020
Operation Connectivity Bulk Purchase Program

Board Goal:

Growth & Management – Demonstrate effective and efficient management of district resources

Purpose of Report

To inform the Board of Trustees of the financial implications of Operation Connectivity

Objectives

To provide a device and a hotspot at reduced rates to our economically disadvantaged students who do not have a computer or internet in the home

Operational Impact

| Total Costs Not to Exceed | |
|---|-----------------------|
| Total hot spot order cost (3,000 units) | \$627,000.00 |
| Total device order cost (12,000 units) | \$2,736,000.00 |
| LEA portion of hotspot cost to be reimbursed | \$313,500.00 |
| LEA portion of device cost to be reimbursed | \$1,368,000.00 |
| Total order cost (hotspots and devices) | \$3,363,000.00 |
| Total LEA portion of order cost (hotspots and devices) to be reimbursed | \$1,681,500.00 |

Results

Denton ISD will own 3,000 hot spots and 12,000 chromebooks to aid in remote/distance learning for the 2020-2021 school year. Denton ISD will be reimbursed for 50% of our purchase price.

Other Options

None