

# Upcoming School Plan 2023-2024 - Tabiona School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1 close

State Goal close

Tabiona will increase student proficiency on State end of level testing, District Benchmarks, and Acadience tests by 10%, and 75% of our students making growth by the end of the 2024 school year

Academic Area close

- English/Language Arts
- Mathematics
- Science

Measurements close

We will focus on our ELA standards. It is very vital that our students understand ELA and as they do so all other areas will be strengthened and increase proficiency. Reading is a vital tool of all languages and curricula that is presented on a daily basis.

Action Plan Steps and Expenditures

close

We will hire intervention aids to help with our WINN (What I Need Now) groups.

We will hold WINN groups in every class grades K-6 every day.

High School will use advocacy time to focus on ELA standards and Interventions.

Teachers will share Formative Assessment Data in PLC and organize WINN groups based on Data.

Every student will be pushed to excel no matter their current level of proficiency

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Intervention Aids	\$29,000.00
	Total:	\$29,000.00

Digital Citizenship/Safety Principles Component

close

No

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$29,000.00
Total:	\$29,000.00

## Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	\$721.50	
Distribution for 2022-2023	\$30,049.21	
Total Available Funds for 2022-2023	\$30,770.71	
Estimated Funds to be Spent in 2022-2023	\$	
	29000	
Estimated Carry-over from 2022-2023	\$1,770.71	
Estimated Distribution for 2023-2024	\$20,026.42	
Total Available Funds for 2023-2024	\$21,797.13	
Summary of Estimated Expenditures for 2023-2024	\$29,000.00	
Estimated Carry-over to 2024-2025	-\$7,202.87	

You may not have a negative carry-over.

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

We have a negative balance because our high school funding is not listed.

## Publicity

- School assembly
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2023-05-01

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