LJSD Board of Trustees Facilities Update - June 2025

Updates:

A sampling of completed work since the last board meeting:

- Crew filled in for the head custodians at Athol and JBE
- Completed all interviews and offered positions to those who are staying with Facilities.
- Working with engineers and architects on projects related to the School Modernization Funds.
- LHS provided new backboards and rims for JBE we installed them. We also replaced a hoop at BKE.
- Spirit Lake head custodian quit interviewing for a replacement.

A sampling of projects in progress:

- Senske First whole district-wide treatment complete.
- Reviewing the upcoming contract for pest control
- Reviewing a change to garbage service, switch to Republic garbage services who are local (Post Falls) as opposed to WM (no local office).
 - WM had 4-5 different people call and claim to be our new representatives. I've asked for updated pricing with each person, but nothing has been done. One rep told me we were being overcharged, but no changes have been made.
 - Republic is more cost-effective, and they are willing to work with us to suspend service during breaks in the school year to save money.
- Work order requests for May: 156
- Closed work orders in May: 129

Upcoming Projects:

- Concrete replacement project precon complete scheduled to begin mid-June
- Asphalt repairs and striping working on bids.
- New backboards and rims for the Mountain View gym
- Installing doors to the wrestling room, provided by Board Member Quimby

Approved Plant Facility Levy projects:

- LMS gym floor/bleachers summer 2025
 - Measured/ordered, pending summer install
 - Demo to begin on the bleachers.
- LMS flooring encapsulating the floors Summer 2025
 - Materials arrived
- Parking lots repairs and striping summer 2025
- Concrete Awarded, in progress
- BKE, AE, LHS carpet Currently taking bids
- PFL Building Repairs/Emergency Repairs funds projects:
 - o LHS Bleacher Fix repair parts have arrived summer 2025

Potential Projects using School Modernization funds (\$18M):

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- LMS rewire working on RFQ / RFP summer 2025
- JBE siding, windows, doors working on RFQ / RFP summer 2026
 - Will try and get doors done sooner
 - The new keypad entry is waiting for new doors.
- All Schools assessing HVAC systems for age, breakdowns, and facility needs

Unbudgeted projects to consider:

- LMS outdoor courts BB and/or pickleball
 - Checking to see if the City can partner on this one
- MV water intrusion gym, secure gym doors, hole in room 1 wall
 - Replace the door and gym door with a lockable one using modernization funds
- Aging vehicle fleet safety concerns and cost of operation vs replacement as needed
- Scoreboard wiring at the auxiliary gym in THS
- LMS field scoreboard repairs
- Fencing repairs at LHS/LMS including insurance repairs
- New, usable, water filling stations for schools
- THS generator, emergency lights
- School by school, air leak testing (in-house)

Upcoming Trainings:

- OSHA training Tim (online)
- Construction Manager Tim
- HVAC training David (basic knowledge online)