Nueces Aid Program
Enrollment Summary Calendar Year 2021

|  | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD 2021 | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  | Average |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL RECIPIENTS | 4,738 | 4,599 | 4,489 | 4,485 | 4,648 | 4,866 | 5,005 | 5,108 | 5,181 |  |  |  | 4,791 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| NUECES AID - All Services |  |  |  |  |  |  |  |  |  |  |  |  |  | The percentage for each plan |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | option is calculated by dividing |
| 100\% | 3,123 | 3,022 | 2,913 | 2,891 | 2,998 | 3,168 | 3265 | 3396 | 3457 |  |  |  | 3,137 | the number for each option |
| \% | 65.9\% | 65.7\% | 64.9\% | 64.5\% | 64.5\% | 65.1\% | 65.2\% | 66.5\% | 66.7\% |  |  |  | 65.5\% | by the number of total |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | recipients. |
| 90\% | 194 | 187 | 185 | 168 | 175 | 179 | 181 | 172 | 167 |  |  |  | 179 |  |
| \% | 4.1\% | 4.1\% | 4.1\% | 3.7\% | 3.8\% | 3.7\% | 3.6\% | 3.4\% | 3.2\% |  |  |  | 3.7\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 80\% | 171 | 159 | 162 | 143 | 153 | 165 | 161 | 168 | 172 |  |  |  | 162 |  |
| \% | 3.6\% | 3.5\% | 3.6\% | 3.2\% | 3.3\% | 3.4\% | 3.2\% | 3.3\% | 3.3\% |  |  |  | 3.4\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 70\% | 166 | 153 | 129 | 135 | 131 | 126 | 128 | 124 | 132 |  |  |  | 136 |  |
| \% | 3.5\% | 3.3\% | 2.9\% | 3.0\% | 2.8\% | 2.6\% | 2.6\% | 2.4\% | 2.5\% |  |  |  | 2.8\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60\% | 96 | 99 | 102 | 98 | 108 | 105 | 107 | 107 | 106 |  |  |  | 103 |  |
| \% | 2.0\% | 2.2\% | 2.3\% | 2.2\% | 2.3\% | 2.2\% | 2.1\% | 2.1\% | 2.0\% |  |  |  | 2.2\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 50\% | 56 | 58 | 76 | 86 | 102 | 109 | 111 | 113 | 108 |  |  |  | 91 |  |
| \% | 1.2\% | 1.3\% | 1.7\% | 1.9\% | 2.2\% | 2.2\% | 2.2\% | 2.2\% | 2.1\% |  |  |  | 1.9\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL NUECES AID | 3,806 | 3,678 | 3,567 | 3,521 | 3,667 | 3,852 | 3,953 | 4,080 | 4,142 |  |  |  | 3,807 |  |
|  | 80.3\% | 80.0\% | 79.5\% | 78.5\% | 78.9\% | 79.2\% | 79.0\% | 79.9\% | 79.9\% |  |  |  | 79.5\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Nueces Aid Program
Enrollment Summary Calendar Year 2021

|  | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD 2021 | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  | Average |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PENDING OTHER PAYORS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TANF | 52 | 47 | 46 | 58 | 60 | 65 | 70 | 77 | 86 |  |  |  | 62 |  |
| \% | 5.6\% | 5.1\% | 5.0\% | 6.0\% | 6.1\% | 6.4\% | 6.7\% | 7.5\% | 8.3\% |  |  |  | 6.3\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SSI-SSID | 596 | 598 | 590 | 605 | 618 | 627 | 646 | 607 | 596 |  |  |  | 609 |  |
| \% | 63.9\% | 64.9\% | 64.0\% | 62.8\% | 63.0\% | 61.8\% | 61.4\% | 59.0\% | 57.4\% |  |  |  | 61.9\% | These individuals are eligible |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | for NCHD assistance if |
| Other Payor | 284 | 276 | 286 | 301 | 303 | 322 | 336 | 344 | 357 |  |  |  | 312 | denied assistance by other |
| \% | 30.5\% | 30.0\% | 31.0\% | 31.2\% | 30.9\% | 31.8\% | 31.9\% | 33.5\% | 34.4\% |  |  |  | 31.7\% | payer. |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL PENDING OTHER PAYORS | 932 | 921 | 922 | 964 | 981 | 1,014 | 1,052 | 1,028 | 1,039 |  |  |  | 984 |  |
|  | 19.7\% | 20.0\% | 20.5\% | 21.5\% | 21.1\% | 20.8\% | 21.0\% | 20.1\% | 20.1\% |  |  |  | 20.5\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| HOUSEHOLDS BY SIZE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Member Household | 4,151 | 4,037 | 3,940 | 3,924 | 4,067 | 4,241 | 4,363 | 4,363 | 4520 |  |  |  | 4,178 | The percentage for each size |
| \% | 93.4\% | 93.5\% | 93.5\% | 93.3\% | 93.3\% | 93.1\% | 93.1\% | 93.0\% | 93.1\% |  |  |  | 93.2\% | household is calculated by |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | dividing the number of each |
| 2 Member Household | 293 | 280 | 274 | 281 | 290 | 310 | 319 | 324 | 328 |  |  |  | 300 | member household by the |
| \% | 6.6\% | 6.5\% | 6.5\% | 6.7\% | 6.7\% | 6.8\% | 6.8\% | 6.9\% | 6.8\% |  |  |  | 6.7\% | total number of households. |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| >=3 Member Household | 2 | 2 | 2 | 2 | 2 | 5 | 5 | 6 | 6 |  |  |  | 4 |  |
| \% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% |  |  |  | 0.1\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL HOUSEHOLDS | 4,446 | 4,319 | 4,216 | 4,207 | 4,359 | 4,556 | 4,687 | 4,693 | 4,854 |  |  |  | 4,482 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

