

SPECIAL REVENUE APPROPRIATION
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS

Resolved, that the Special Revenue Budget for Mendon Community Schools
for the fiscal year 2025-2026 be allocated as follows:

ACCOUNT		2024-2025	2025-2026	2025-2026
<u>CODE</u>	<u>DESCRIPTION</u>	<u>FINAL</u> <u>AUDITED</u>	<u>PROPOSED</u>	<u>WINTER</u> <u>AMENDMENT</u>
<u>FUND EQUITY - beginning of year</u>		128,418	151,274	151,274
<u>REVENUE</u>				
	Local Revenue	93,384	80,000	76,000
	TOTAL REVENUES	93,384	80,000	76,000
<u>EXPENDITURES</u>				
	General Expenditures	70,528	78,500	74,000
	TOTAL EXPENDITURES	70,528	78,500	74,000
	CHANGE IN FUND EQUITY	22,856	1,500	2,000
<u>FUND EQUITY - end of the year</u>		151,274	152,774	153,274
Fund Equity to Total Expense		214.49%	194.62%	207.13%