

			2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
JULY	Electricity	kWh				67,248	53,057	62,463	65,719	57,441
		Cost				\$6,486	\$5,605	\$6,279	\$6,004	\$5,477
		Unit Cost				\$0.0964	\$0.1056	\$0.1005	\$0.0914	\$0.0954
	Propane	Gallons				0	0	0	651	0
		Cost				\$0	\$0	\$0	\$378	\$0
		Unit Cost				**	**	**	\$0.5800	**
	Water	Gallons				88,440	105,980	75,210	53,370	33,390
		Cost				\$388	\$426	\$351	\$294	\$396
		Unit Cost				\$0.0044	\$0.0040	\$0.0047	\$0.0055	\$0.0119
	Unleaded	Gallons				0	0	0	0	0
		Cost				\$0	\$0	\$0	\$0	\$0
		Unit Cost				**	**	**	**	**
	Diesel	Gallons				300	0	0	0	0
		Cost				\$955	\$0	\$0	\$0	\$0
		Unit Cost				\$3.1833	**	**	**	**

AUGUST	Electricity	kWh				67,315	51,971	79,917	87,417	73,805
		Cost				\$6,486	\$5,721	\$7,882	\$8,107	\$6,923
		Unit Cost				\$0.0964	\$0.1101	\$0.0986	\$0.0927	\$0.0938
	Propane	Gallons				0	925	0	0	200
		Cost				\$0	\$1,164	\$0	\$0	\$186
		Unit Cost				**	\$1.2584	**	**	\$0.9300
	Water	Gallons				131,940	79,720	188,550	63,390	41,730
		Cost				\$486	\$362	\$628	\$456	\$851
		Unit Cost				\$0.0037	\$0.0045	\$0.0033	\$0.0072	\$0.0204
	Unleaded	Gallons				150	0	0	426	0
		Cost				\$453	\$0	\$0	\$672	\$0
		Unit Cost				\$3.0200	**	**	\$1.5785	**
	Diesel	Gallons				80	864	0	796	700
		Cost				\$262	\$2,535	\$0	\$1,241	\$1,211
		Unit Cost				\$3.2750	\$2.9340	**	\$1.5582	\$1.7297

			2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
SEPTEMBER	Electricity	kWh	46,679	89,608	79,478	99,938	88,375	93,721	89,812	92,371
		Cost	\$5,455	\$9,448	\$7,649	\$9,541	\$9,187	\$9,158	\$8,152	\$8,680
		Unit Cost	\$0.1169	\$0.1054	\$0.0962	\$0.0955	\$0.1040	\$0.0977	\$0.0908	\$0.0940
	Propane	Gallons	325	0	0	675	0	0	151	0
		Cost	\$387	\$0	\$0	\$1,073	\$0	\$0	\$111	\$0
		Unit Cost	\$1.1908	**	**	\$1.5896	**	**	\$0.7350	**
	Water	Gallons	143,400	149,940	174,620	128,210	46,920	127,210	63,860	63,640
		Cost	\$466	\$520	\$590	\$526	\$277	\$468	\$458	\$552
		Unit Cost	\$0.0032	\$0.0035	\$0.0034	\$0.0041	\$0.0059	\$0.0037	\$0.0072	\$0.0087
	Unleaded	Gallons	0	0	636	355	322	742	128	499
		Cost	\$0	\$0	\$1,942	\$949	\$900	\$1,109	\$189	\$1,039
		Unit Cost	**	**	\$3.0535	\$2.6732	\$2.7950	\$1.4946	\$1.4755	\$2.0805
	Diesel	Gallons	0	800	767	1,000	241	1,269	1,245	984
		Cost	\$0	\$2,483	\$2,530	\$3,051	\$708	\$2,069	\$1,867	\$2,060
		Unit Cost	**	\$3.1038	\$3.2986	\$3.0510	\$2.9378	\$1.6304	\$1.4996	\$2.0931

<b>OCTOBER</b>	<b>Electricity</b>	kWh	73,656	69,723	53,783	70,431	73,858	78,486	80,069	85,212
		Cost	\$8,086	\$7,272	\$6,372	\$7,289	\$8,346	\$7,889	\$7,501	\$8,119
		Unit Cost	\$0.1098	\$0.1043	\$0.1185	\$0.1035	\$0.1130	\$0.1005	\$0.0937	\$0.0953
	<b>Propane</b>	Gallons	1,050	1,600	850	1,400	652	576	2,060	2,273
		Cost	\$1,250	\$3,024	\$1,352	\$2,226	\$861	\$420	\$1,844	\$2,946
		Unit Cost	\$1.1905	\$1.8900	\$1.5906	\$1.5900	\$1.3206	\$0.7292	\$0.8950	\$1.2964
	<b>Water</b>	Gallons	133,940	55,150	80,850	34,840	48,130	62,930	53,170	84,530
		Cost	\$449	\$284	\$361	\$248	\$278	\$311	\$424	\$704
		Unit Cost	\$0.0034	\$0.0051	\$0.0045	\$0.0071	\$0.0058	\$0.0049	\$0.0080	\$0.0083
	<b>Unleaded</b>	Gallons	0	0	357	484	0	0	0	562
		Cost	\$0	\$0	\$915	\$1,271	\$0	\$0	\$0	\$963
		Unit Cost	**	**	\$2.5630	\$2.6260	**	**	**	\$1.7144
	<b>Diesel</b>	Gallons	590	1133	1604	1427	999	492	1232	1679
		Cost	\$1,420	\$3,390	\$5,217	\$4,376	\$2,728	\$757	\$2,080	\$3,241
		Unit Cost	\$2.4068	\$2.9921	\$3.2525	\$3.0666	\$2.7307	\$1.5386	\$1.6881	\$1.9296

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
<b>NOVEMBER</b>	<b>Electricity</b>	kWh	47,698	50,925	52,876	57,186	60,455	60,096	68,676	62,962
		Cost	\$5,106	\$5,405	\$5,133	\$5,900	\$7,054	\$5,968	\$6,507	\$6,244
		Unit Cost	\$0.1070	\$0.1061	\$0.0971	\$0.1032	\$0.1167	\$0.0993	\$0.0948	\$0.0992
	<b>Propane</b>	Gallons	2,025	1,050	1,200	1,600	375	1,301	0	1,293
		Cost	\$2,410	\$1,985	\$1,908	\$2,545	\$347	\$943	\$0	\$1,726
		Unit Cost	\$1.1901	\$1.8905	\$1.5900	\$1.5906	\$0.9253	\$0.7248	**	\$1.3350
	<b>Water</b>	Gallons	98,930	25,400	41,400	27,570	65,430	24,860	82,710	37,380
		Cost	\$359	\$221	\$234	\$228	\$321	\$246	\$525	\$413
		Unit Cost	\$0.0036	\$0.0087	\$0.0057	\$0.0083	\$0.0049	\$0.0099	\$0.0063	\$0.0111
	<b>Unleaded</b>	Gallons	743	462	0	208	0	0	330	131
		Cost	\$1,666	\$1,308	\$0	\$549	\$0	\$0	\$482	\$237
		Unit Cost	\$2.2423	\$2.8312	**	\$2.6394	**	**	\$1.4593	\$1.8105
	<b>Diesel</b>	Gallons	2,387	1,320	602	1,642	1,458	809	980	1,000
		Cost	\$5,626	\$4,243	\$1,848	\$4,967	\$4,000	\$1,263	\$1,534	\$2,023
		Unit Cost	\$2.3569	\$3.2144	\$3.0698	\$3.0250	\$2.7435	\$1.5612	\$1.5654	\$2.0229

<b>DECEMBER</b>	<b>Electricity</b>	kWh	47,214	52,700	49,697	77,967	65,699	54,395	55,922	56,826
		Cost	\$5,145	\$5,448	\$4,727	\$7,605	\$7,386	\$5,296	\$5,347	\$5,559
		Unit Cost	\$0.1090	\$0.1034	\$0.0951	\$0.0975	\$0.1124	\$0.0974	\$0.0956	\$0.0978
	<b>Propane</b>	Gallons	1,705	1,150	800	3,210	375	2,050	4,775	3,426
		Cost	\$2,030	\$2,174	\$1,272	\$5,105	\$347	\$1,583	\$4,440	\$4,565
		Unit Cost	\$1.1906	\$1.8904	\$1.5900	\$1.5903	\$0.9253	\$0.7722	\$0.9298	\$1.3326
	<b>Water</b>	Gallons	19,380	30,960	32,680	23,100	46,140	28,250	54,150	38,650
		Cost	\$163	\$212	\$209	\$220	\$272	\$231	\$430	\$429
		Unit Cost	\$0.0084	\$0.0068	\$0.0064	\$0.0095	\$0.0059	\$0.0082	\$0.0079	\$0.0111
	<b>Unleaded</b>	Gallons	0	101	165	0	85	298	0	0
		Cost	\$0	\$257	\$436	\$0	\$163	\$393	\$0	\$0
		Unit Cost	**	\$2.5446	\$2.6424	**	\$1.9176	\$1.3188	**	**
	<b>Diesel</b>	Gallons	926	656	1265	0	719	994	601	724
		Cost	\$2,254	\$1,901	\$3,980	\$0	\$1,780	\$1,394	\$1,003	\$1,462
		Unit Cost	\$2.4341	\$2.8979	\$3.1462	**	\$2.4757	\$1.4024	\$1.6693	\$2.0195

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
<b>JANUARY</b>	<b>Electricity</b>	kWh	55,273	57,664	58,245	79,427	67,167	55,035	68,245	70,234
		Cost	\$6,261	\$5,838	\$5,609	\$8,267	\$7,858	\$5,414	\$6,433	\$6,505
		Unit Cost	\$0.1133	\$0.1012	\$0.0963	\$0.1041	\$0.1170	\$0.0984	\$0.0943	\$0.0926
	<b>Propane</b>	Gallons	1,625	3,595	2,525	6,640	4,475	4,275	2,900	5,177
		Cost	\$1,934	\$6,795	\$4,015	\$10,558	\$3,677	\$2,786	\$2,976	\$6,607
		Unit Cost	\$1.1902	\$1.8901	\$1.5901	\$1.5901	\$0.8217	\$0.6516	\$1.0263	\$1.2760
	<b>Water</b>	Gallons	20,110	29,460	41,130	25,040	20,470	32,780	68,000	47,100
		Cost	\$141	\$208	\$235	\$222	\$187	\$242	\$480	\$408
		Unit Cost	\$0.0070	\$0.0071	\$0.0057	\$0.0089	\$0.0091	\$0.0074	\$0.0071	\$0.0087
	<b>Unleaded</b>	Gallons	0	0	0	0	446	0	0	350
		Cost	\$0	\$0	\$0	\$0	\$615	\$0	\$0	\$656
		Unit Cost	**	**	**	**	\$1.3789	**	**	\$1.8733
	<b>Diesel</b>	Gallons	619	688	1,519	1,530	1,575	1,002	735	816
		Cost	\$1,658	\$2,200	\$4,742	\$4,610	\$2,612	\$1,063	\$1,256	\$1,757
		Unit Cost	\$2.6785	\$3.1977	\$3.1218	\$3.0131	\$1.6584	\$1.0609	\$1.7090	\$2.1529

<b>FEBRUARY</b>	<b>Electricity</b>	kWh	75,080	59,533	60,340	88,392	75,570	75,444	67,287	92,349
		Cost	\$8,150	\$5,907	\$5,792	\$8,825	\$8,300	\$6,935	\$6,249	\$8,555
		Unit Cost	\$0.1086	\$0.0992	\$0.0960	\$0.0998	\$0.1098	\$0.0919	\$0.0929	\$0.0926
	<b>Propane</b>	Gallons	3,165	1,225	1,977	3,154	4,065	1,425	3,325	5,375
		Cost	\$3,767	\$2,315	\$3,143	\$5,015	\$3,541	\$969	\$3,612	\$6,513
		Unit Cost	\$1.1902	\$1.8898	\$1.5898	\$1.5900	\$0.8711	\$0.6800	\$1.0862	\$1.2117
	<b>Water</b>	Gallons	20,710	46,480	34,770	34,270		40,360	60,830	35,410
		Cost	\$162	\$249	\$215	\$244		\$258	\$413	\$359
		Unit Cost	\$0.0078	\$0.0054	\$0.0062	\$0.0071	**	\$0.0064	\$0.0068	\$0.0101
	<b>Unleaded</b>	Gallons	500	0	0	148	0	260	0	176
		Cost	\$1,253	\$0	\$0	\$413	\$0	\$260	\$0	\$317
		Unit Cost	\$2.5060	**	**	\$2.7905	**	\$0.9999	**	\$1.8042
	<b>Diesel</b>	Gallons	1217	1697	938	1000	1369	1528	959	701
		Cost	3,384	5,437	3,226	3,137	2,647	1,779	1,715	1,432
		Unit Cost	\$2.7806	\$3.2039	\$3.4392	\$3.1370	\$1.9335	\$1.1646	\$1.7884	\$2.0425

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
<b>MARCH</b>	<b>Electricity</b>	kWh	42,136	50,055	61,977	69,704	87,565	58,178	54,454	72,322
		Cost	\$4,844	\$5,272	\$6,142	\$7,304	\$9,196	\$5,476	\$5,193	\$6,882
		Unit Cost	\$0.1150	\$0.1053	\$0.0991	\$0.1048	\$0.1050	\$0.0941	\$0.0954	\$0.0952
	<b>Propane</b>	Gallons	1,200	2,110	2,002	2,204	2,746	826	1,225	1,274
		Cost	\$1,431	\$3,988	\$3,184	\$3,504	\$2,350	\$570	\$1,096	\$1,411
		Unit Cost	\$1.1925	\$1.8900	\$1.5904	\$1.5898	\$0.8558	\$0.6900	\$0.8950	\$1.1075
	<b>Water</b>	Gallons	25,920	35,900	34,770	26,010	19,950	24,100	60,490	25,860
		Cost	\$177	\$224	\$215	\$227	\$187	\$220	\$507	\$329
		Unit Cost	\$0.0068	\$0.0062	\$0.0062	\$0.0087	\$0.0094	\$0.0091	\$0.0084	\$0.0127
	<b>Unleaded</b>	Gallons	0	300	280	122	0	0	375	200
		Cost	\$0	\$926	\$877	\$358	\$0	\$0	\$598	\$398
		Unit Cost	**	\$3.0867	\$3.1321	\$2.9344	**	**	\$1.5934	\$1.9892
	<b>Diesel</b>	Gallons	687	1,158	1,000	759	1,058	582	1,005	1,004
		Cost	\$2,208	\$3,908	\$3,222	\$2,405	\$1,932	\$773	\$1,729	\$2,072
		Unit Cost	\$3.2140	\$3.3748	\$3.2220	\$3.1686	\$1.8261	\$1.3289	\$1.7204	\$2.0627

<b>APRIL</b>	<b>Electricity</b>	kWh	45,975	46,778	50,226	57,091	55,515	48,180	47,739	49,637
		Cost	\$5,238	\$4,875	\$5,103	\$6,142	\$5,964	\$4,794	\$4,657	\$4,930
		Unit Cost	\$0.1139	\$0.1042	\$0.1016	\$0.1076	\$0.1074	\$0.0995	\$0.0976	\$0.0993
	<b>Propane</b>	Gallons	0	0	1,231	752	0	0	0	300
		Cost	\$0	\$0	\$1,957	\$1,196	\$0	\$0	\$0	\$332
		Unit Cost	**	**	\$1.5898	\$1.5904	**	**	**	\$1.1050
	<b>Water</b>	Gallons	23,780	38,730	27,430	26,010	22,360	26,440	62,300	32,550
		Cost	\$169	\$234	\$227	\$227	\$190	\$225	\$393	\$351
		Unit Cost	\$0.0071	\$0.0060	\$0.0083	\$0.0087	\$0.0085	\$0.0085	\$0.0063	\$0.0108
	<b>Unleaded</b>	Gallons	0	0	0	0	424	114	270	308
		Cost	\$0	\$0	\$0	\$0	\$784	\$214	\$481	\$661
		Unit Cost	**	**	**	**	\$1.8491	\$1.8760	\$1.7813	\$2.1441
	<b>Diesel</b>	Gallons	1568	990	1715	1453	990	1568	1994	1003
		Cost	4,574	3,238	5,350	4,539	1,887	2,135	3,396	2,217
		Unit Cost	\$2.9171	\$3.2707	\$3.1195	\$3.1239	\$1.9061	\$1.3615	\$1.7029	\$2.2104

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
<b>MAY</b>	<b>Electricity</b>	kWh	56,550	57,718	51,023	60,418	62,859	64,777	25,812	53,472
		Cost	\$6,153	\$5,870	\$5,236	\$6,592	\$6,481	\$6,104	\$5,243	\$5,401
		Unit Cost	\$0.1088	\$0.1017	\$0.1026	\$0.1091	\$0.1031	\$0.0942	\$0.2031	\$0.1010
	<b>Propane</b>	Gallons	0	0	0	0	0	0	0	0
		Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Unit Cost	**	**	**	**	**	**	**	**
	<b>Water</b>	Gallons	24,140	89,410	36,420	31,180		49,510	36,390	47,120
		Cost	\$168	\$374	\$249	\$236		\$279	\$363	\$417
		Unit Cost	\$0.0070	\$0.0042	\$0.0068	\$0.0076	**	\$0.0056	\$0.0100	\$0.0088
	<b>Unleaded</b>	Gallons	0	301	45	326	100	248	110	169
		Cost	\$0	\$956	\$147	\$949	\$220	\$399	\$194	\$400
		Unit Cost	**	\$3.1761	\$3.2667	\$2.9110	\$2.2000	\$1.6112	\$1.7625	\$2.3735
	<b>Diesel</b>	Gallons	1,648	1,116	710	598	510	953	335	675
		Cost	\$5,513	\$3,692	\$2,194	\$2,137	\$1,055	\$1,425	\$558	\$1,596
		Unit Cost	\$3.3453	\$3.3082	\$3.0901	\$3.5736	\$2.0686	\$1.4950	\$1.6653	\$2.3652

<b>JUNE</b>	<b>Electricity</b>	kWh	57,988	57,728	61,300	68,397	72,255	61,678	54,119	51,104
		Cost	\$6,323	\$5,677	\$6,186	\$7,306	\$7,301	\$5,840	\$5,522	\$5,316
		Unit Cost	\$0.1090	\$0.0983	\$0.1009	\$0.1068	\$0.1010	\$0.0947	\$0.1020	\$0.1040
	<b>Propane</b>	Gallons	0	0	0	0	0	0	0	0
		Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Unit Cost	**	**	**	**	**	**	**	**
	<b>Water</b>	Gallons	47,320	99,080	32,800	104,840		21,980	50,720	73,250
		Cost	\$226	\$410	\$244	\$421	\$414	\$212	\$359	\$536
		Unit Cost	\$0.0048	\$0.0041	\$0.0074	\$0.0040	**	\$0.0096	\$0.0071	\$0.0073
	<b>Unleaded</b>	Gallons	0	0	0	0	0	249	100	163
		Cost	\$0	\$0	\$0	\$0	\$0	\$418	\$181	\$354
		Unit Cost	**	**	**	**	**	\$1.6832	\$1.8101	\$2.1730
	<b>Diesel</b>	Gallons	1025	451	753	890	845	170	500	372
		Cost	3,192	1,363	2,174	2,668	1,605	268	820	849
		Unit Cost	\$3.1141	\$3.0222	\$2.8871	\$2.9978	\$1.8994	\$1.5734	\$1.6404	\$2.2818

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
JULY	Electricity	kWh	59,293	49,121	67,248					
		Cost	\$6,249	\$4,786	\$6,486					
		Unit Cost	\$0.1054	\$0.0974	\$0.0964					
	Propane	Gallons	0	0	0					
		Cost	\$0	\$0	\$0					
		Unit Cost	**	**	**					
	Water	Gallons	131,440	156,610	88,440					
		Cost	\$476	\$552	\$388					
		Unit Cost	\$0.0036	\$0.0035	\$0.0044					
	Unleaded	Gallons	0	0	0					
		Cost	\$0	\$0	\$0					
		Unit Cost	**	**	**					
	Diesel	Gallons	0	0	300					
		Cost	\$0	\$0	\$955					
		Unit Cost	**	**	\$3.1833					

AUGUST	Electricity	kWh	58,592	60,439	67,315					
		Cost	\$6,277	\$5,654	\$6,486					
		Unit Cost	\$0.1071	\$0.0935	\$0.0964					
	Propane	Gallons	900	875	0					
		Cost	\$1,072	\$1,391	\$0					
		Unit Cost	\$1.1911	\$1.5897	**					
	Water	Gallons	293,180	229,010	131,940					
		Cost	\$833	\$730	\$486					
		Unit Cost	\$0.0028	\$0.0032	\$0.0037					
	Unleaded	Gallons	1,003	0	150					
		Cost	\$2,951	\$0	\$453					
		Unit Cost	\$2.9422	**	\$3.0200					
	Diesel	Gallons	549	821	80					
		Cost	1,668	2,759	262					
		Unit Cost	\$3.0383	\$3.3605	\$3.2750					

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
ANNUAL TOTALS	Electricity	kWh	666,134	701,992	713,508	863,514	814,346	792,370	765,271	817,735
		Cost	\$73,287	\$71,452	\$70,921	87,743	88,399	77,035	74,915	78,590
		Unit Cost	\$0.1100	\$0.1018	\$0.0994	\$0.1016	\$0.1086	\$0.0972	\$0.0979	\$0.0961
	Propane	Gallons	11,995	11,605	10,585	19,635	13,613	10,453	15,087	19,318
		Cost	\$14,281	\$21,672	\$16,831	31,222	12,287	7,271	14,457	24,286
		Unit Cost	\$1.1906	\$1.8675	\$1.5901	\$1.5901	\$0.9026	\$0.6956	\$0.9582	\$1.2572
	Water	Gallons	982,250	986,130	757,250	681,450	455,100	702,180	709,380	560,610
		Cost	\$3,789	\$4,218	\$3,653	3,673	2,914	3,672	5,101	5,745
		Unit Cost	\$0.0039	\$0.0043	\$0.0048	\$0.0054	\$0.0064	\$0.0052	\$0.0072	\$0.0102
	TOTALS		\$91,357	\$97,342	\$91,405	\$122,638	\$103,600	\$87,977	\$94,472	\$108,622
	% change - prior year		-6.29%	6.55%	-6.10%	34.17%	-15.52%	-15.08%	7.38%	14.98%
	% change - since 06-07		-7.48%	-1.42%	-7.44%	24.19%	4.91%	-10.91%	-4.33%	10.00%
	Unleaded	Gallons	2,246	1,164	1,633	1,793	1,377	1,910	1,739	2,558
		Cost	\$5,870	\$3,447	\$4,770	4,942	2,682	2,793	2,796	5,025
		Unit Cost	\$2.6135	\$2.9613	\$2.9210	\$2.7563	\$1.9477	\$1.4622	\$1.6079	\$1.9646
	Diesel	Gallons	11,216	10,830	11,253	10,679	10,628	9,368	10,382	9,658
		Cost	\$31,497	\$34,614	\$35,700	33,107	23,489	12,927	17,199	19,918
		Unit Cost	\$2.8082	\$3.1961	\$3.1725	\$3.1002	\$2.2101	\$1.3800	\$1.6565	\$2.0622
	TOTALS		\$37,367	\$38,061	\$40,470	\$38,049	\$26,171	\$15,720	\$19,995	\$24,943