

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
January 2020**

EXPENDITURES

Fund	2019-20 Budget	January 2020	2019-20 Year-to-Date	Remaining Budget	% Spent
General	34,110,854	2,520,083	16,299,092	17,811,762	47.78%
Food Service	1,474,468	125,317	645,323	829,145	43.77%
Community Service	1,400,466	103,671	764,408	636,058	54.58%
Debt Service	3,428,903	-	342,751	3,086,152	10.00%
	\$ 40,414,691	\$ 2,749,071	\$ 18,051,574	\$ 22,363,117	44.67%