



```
2005 - 1,282
2006 - 1,331
2007 - 1,418
2008 - 1,452
2009 - 1,468
2010 - 1,501
2011 - 1,485
2012 - 1,507
2013 - 1,473
2014 - 1,411
2015 - 1,405
2016 - 1,384
2017 - 1,360
2018 - 1,404
2019 - 1,373
2020 - 1,378
2021 - 1,390
2022 - 1,364
2023 - 1,317
2024 - 1,301
2025 - 1,286
```

2026 - 1,271

Highest Enrollment Years

## **Enrollment Projections**

	Freshman	Sophomore	Junior	Senior	Total
2025-26	324	311	326	305	1,266
2026-27	326	324	311	326	1,287
2027-28	331	326	324	311	1,292
2028-29	340	331	326	324	1,321
2029-30	359	340	331	326	1,356
2030-31	355	359	340	331	1,358
2031-32	336	355	359	340	1,390
2032-33	305	336	355	359	1,355
2033-34	350	305	336	355	1,346
2034-35	316	350	305	336	1,307
2035-36		316	350	305	971
2036-37			316	350	666



Enrollment Projection Assuming Future Fertility Rates Remain Relatively Stable (through 2028) and Both Turnover of Existing Housing Units and Future New Residential Development and Resulting In-migration of Younger Families

	Total from last slide	**Greater**	**Current**	**Less**
2025-26	1,266	1,350	1,303	1,255
2026-27	1,287	1,400	1,333	1,263
2027-28	1,292	1,436	1,356	1,259
2028-29	1,321	1,484	1,397	1,279
2029-30	1,356	1,523	1,439	1,308
2030-31	1,358	1,573	1,490	1,341
2031-32	1,390	1,626	1,538	1,374
2032-33	1,355	1,656	1,560	1,376
2033-34	1,346	1,678	1,560	1,347
2034-35	1,307	1,688	1,555	1,326
2035-36	Incomplete	1,699	1,555	1,316
2036-37	Incomplete	*1,701*	1,553	1,310





- Per 2006 referendum, the district has the capacity for 2,000
- Facilities plan first was established in 2018
- Referendum passed in 2022
- April 2024, Board of Education reviewed a <u>planning update</u> from DLA Architects, and <u>adopted a resolution</u> concerning the Master Facilities Plan.
- Phase I completed in Summer of 2025/Phase II possibly approved for Summer of 2026
- Future expansions: commons, woodshop/band, and fieldhouse
- Would increase square footage to accommodate growth