

**BEEVILLE INDEPENDENT SCHOOL DISTRICT  
BUDGET AMENDMENTS  
June 2017**

Account Number	Increase	Decrease
199 11 6219 01 001 23	\$ 87,800.00	
Special Ed contracted services		
199 11 6399 40 042 11	\$ 10,000.00	
Supplies for The Joe Barnhart Academy		
199 13 6411 00 999 11	\$ 20,000.00	
Add'l AP teacher training		
199 21 6119 90 042 24	\$ 1,500.00	
Magnet school consultant stipend		
199 41 6411 PR 750 99	\$ 3,500.00	
TASPA training		
199 41 6411 FN 750 99	\$ 1,300.00	
Summer TASBO Training		
199 41 6399 00 750 99	\$ 3,500.00	
Admin Supplies		
199 51 6319 00 999 99	\$ 7,000.00	
Sound System in Auditorium		
199 00 8911 00 000 00		\$ 21,743.00
Transfer to 617 for landscaping at AC Jones		
617 00 7915 00 000 00	\$ 21,743.00	
Transfer to 617 for landscaping at AC Jones		
Change to Fund Balance	\$ 156,343.00	\$ -

**Rationale: Budget increases will be used to cover special education services, expenses for the new magnet school and summer travel. Funds will also be used for improving the auditorium sound system and landscaping at A.C. Jones.**