

Budget Amendments - January 22, 2007

Item	Description	Account Number	Revenue	Expenditure
1	Gifts and Bequests	199-5744	500	
	Professional Services	199-11-6219.00-101-7-11		500
	<i>Donation from Pinkerton Activity Fund</i>			
2	Gifts and Bequests	199-5744	2,677	
	Reading Materials and Library Books	199-12-6329.01-105-7-99		2,677
	<i>Donation from Mockingbird Activity Fund</i>			
3	Gifts and Bequests	196-5744.89	128,832	
	Salaries or Wages for Teachers/Professional Personnel	196-11-6119.89-043-7-11		43,936
	FIMM-FICA	196-11-6141.89-043-7-11		636
	School Contribution	196-11-6142.89-043-7-11		3,420
	TRS-Regular	196-11-6146.89-043-7-11		700
	TRS-Reporting Entity	196-11-6146.89-043-7-11		244
	Workers Compensation	196-11-6143.89-043-7-11		232
	Salaries or Wages for Teachers/Professional Personnel	196-11-6119.89-042-7-11		46,584
	FIMM-FICA	196-11-6141.89-042-7-11		676
	School Contribution	196-11-6142.89-042-7-11		3,216
	TRS-Regular	196-11-6146.89-042-7-11		416
	TRS-Reporting Entity	196-11-6146.89-042-7-11		256
	Workers Compensation	196-11-6143.89-042-7-11		244
	Salaries or Wages for Teachers/Professional Personnel	196-11-6119.89-044-7-11		27,576
	FIMM-FICA	196-11-6141.89-044-7-11		400
	TRS-Reporting Entity	196-11-6146.89-044-7-11		152
	Workers Compensation	196-11-6143.89-044-7-11		144
	<i>Donation from CEDC for the Middle School Spanish Grant - Salary cost for 3 teachers</i>			
4	Gifts and Bequests	199-5744	835	
	Reclassified Transportation Expenditures	199-36-6494.00-043-7-99		235
	General Supplies	199-33-6395.00-043-7-99		600
	<i>Donation from CMS West Activity Fund</i>			
5	Gifts and Bequests	199-5744	9,266	
	General Supplies-Inventory Items over \$500 per unit	199-51-6399.00-999-7-99		9,266
	<i>Proceeds from CISD Auction of vehicles, Equip, etc.</i>			
6	Gifts and Bequests	199-5744	36,508	
	General Supplies	199-11-6395.02-001-7-11		707
	General Supplies	199-11-6395.67-001-7-11		1,086
	General Supplies	199-11-6395.67-001-7-11		4,454
	General Supplies	199-11-6395.67-001-7-11		1,659
	Technology Supplies	199-11-6396.00-001-7-11		875
	General Supplies	199-11-6395.60-001-7-11		395
	General Supplies	199-11-6395.68-001-7-11		312
	General Supplies-Inventoried	199-12-6399.00-001-7-99		1,250
	General Supplies	199-11-6395.68-001-7-11		6,969
	Technology Supplies-Inventoried	199-11-6398.00-001-7-11		18,801
	<i>Donation from CHS PTO</i>			
7	Gifts and Bequests	199-5744	15,112	
	Technology Supplies	199-11-6396.00-043-7-11		882
	Technology Supplies	199-11-6396.00-043-7-11		135
	Technology Supplies	199-11-6396.00-043-7-11		1,070
	Technology Supplies-Inventoried	199-11-6398.00-043-7-11		10,875
	Technology Supplies-Inventoried	199-11-6398.00-043-7-11		1,407
	Technology Supplies	199-11-6396.00-043-7-11		743
	<i>Donation from CMS West Activity Fund</i>			
8	Gifts and Bequests	199-5744	1,748	
	Miscellaneous Operating Costs	199-36-6499.02-001-7-99		1,748
	<i>Donations from Choir Booster & Porter Family</i>			

Item	Description	Account Number	Revenue	Expenditure
9	Coppell ISD Education Foundation	498-5744.16	45,697	
	General Supplies-Inventoried	498-11-6399.16-044-7-11		1,519
	General Supplies	498-11-6395.16-044-7-11		2,781
	Reading Materials & Library Books	498-11-6329.16-043-7-11		4,500
	Miscellaneous Contracted Services	498-11-6299.16-043-7-11		500
	General Supplies	498-11-6395.16-109-7-11		5,000
	General Supplies	498-11-6395.16-109-7-11		5,000
	Reading Materials & Library Books	498-11-6329.16-111-7-11		1,910
	Reading Materials & Library Books	498-11-6329.16-111-7-11		2,565
	General Supplies	498-11-6395.16-111-7-11		476
	Reading Materials & Library Books	498-11-6329.16-111-7-11		880
	Reading Materials & Library Books	498-11-6329.16-111-7-11		3,002
	General Supplies	498-11-6329.16-101-7-11		5,000
	General Supplies	498-11-6395.16-110-7-11		4,905
	Reading Materials & Library Books	498-11-6329.16-106-7-11		5,000
	Reading Materials & Library Books	498-11-6329.16-106-7-11		2,659
	<i>Donation from CISD Education Found-Fall 06 Grants</i>			
10	Travel and Registration	404-13-6411.03-999-7-24		(1,000)
	Miscellaneous Contracted Services	404-11-6299.03-999-7-24		1,000
	<i>Transfer between functions for Accelerated Reading Program</i>			
11	Gifts and Bequests	196-5744.88	(77,916)	
	Technology Equipment-Over \$5,000 per unit	196-11-6636.88-999-7-99		(77,916)
	<i>Adjust Budget to reflect funds expended in prior year</i>			
12	Gifts and Bequests	199-5744	13,863	
	Technology Supplies	199-11-6396.00-109-7-11		6,100
	Technology Supplies-Inventoried	199-11-6398.00-109-7-11		7,763
	<i>Donations from CCE PTO, Activity Fund & Parent</i>			
13	Technology Supplies-Inventoried	244-11-6398.00-001-7-22		(2,000)
	Travel and Registration	244-13-6411.00-001-7-22		2,000
	<i>Transfer between functions for Carl Perkins Grant</i>			
14	Federal Revenue	224-5929	657,363	
	Salaries/Wages for Teachers/Professional Personnel	224-11-6119.00-999-7-23		166,623
	Professional Services	224-11-6219.00-999-7-23		100,000
	Student Tuition	224-11-6223.00-999-7-23		295,725
	Education Service Center Services (Region 10 or 11)	224-11-6239.00-999-7-23		2,000
	Miscellaneous Contracted Services	224-11-6299.00-999-7-23		2,000
	Textbooks	224-11-6321.00-999-7-23		1,000
	Reading Materials & Library Books	224-11-6329.00-999-7-23		784
	Testing Materials	224-11-6339.00-999-7-23		5,000
	General Supplies	224-11-6395.00-999-7-23		50,000
	Technology Supplies	224-11-6396.00-999-7-23		10,000
	Technology Items-Inventoried	224-11-6398.00-999-7-23		40,000
	General Supplies-Inventoried items over \$500 per unit	224-11-6399.00-999-7-23		500
	Travel & Registration	224-11-6411.00-903-7-23		6,499
	Travel & Registration	224-11-6411.00-999-7-23		4,500
	Professional Services	224-12-6219.00-903-7-23		5,000
	Professional Services	224-13-6219.00-999-7-23		5,284
	Education Service Center Services (Region 10 or 11)	224-13-6239.00-999-7-23		1,000
	Reading Materials & Library Books	224-13-6329.00-999-7-23		500
	Testing Materials	224-13-6339.00-999-7-23		500
	General Supplies	224-13-6395.00-999-7-23		9,000
	Travel & Registration	224-13-6411.00-999-7-23		4,500
	Travel & Registration	224-21-6411.00-903-7-23		10,000
	Salaries/Wages for Teachers/Professional Personnel	224-31-6119.00-999-7-23		(73,897)
	Employee Allowances	224-31-6139.00-999-7-23		(7,800)
	Social Security/Medicare	224-31-6141.00-999-7-23		(1,072)

Item	Description	Account Number	Revenue	Expenditure
	Group Health & Life Insurance	224-31-6142.00-999-7-23		(3,420)
	Workers Compensation	224-31-6143.00-999-7-23		(386)
	Teacher Retirement	224-31-6146.00-999-7-23		(5,579)
	Professional Services	224-31-6219.00-903-7-23		5,284
	Professional Services	224-31-6219.00-999-7-23		5,284
	Education Service Center Services (Region 10 or 11)	224-31-6239.00-903-7-23		1,000
	Education Service Center Services (Region 10 or 11)	224-31-6239.00-999-7-23		1,000
	Reading Materials & Library Books	224-31-6329.00-999-7-23		500
	Testing Materials	224-31-6339.00-999-7-23		500
	General Supplies	224-31-6395.00-999-7-23		500
	Technology Supplies	224-31-6396.00-999-7-23		500
	Technology Items-Inventoried	224-31-6398.00-999-7-23		500
	General Supplies-Inventoried items over \$500 per unit	224-31-6399.00-999-7-23		250
	Travel & Registration	224-31-6411.00-999-7-23		2,000
	Travel & Registration	224-31-6411.00-999-7-23		4,500
	Miscellaneous Operating Costs	224-31-6499.00-999-7-23		2,000
	Professional Services	224-31-6219.00-999-7-23		5,284
	<i>IDEA-PART B, Formula</i>			

834,485	834,485
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