PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice B. Publication and form 910b-5 for increase ocer \$1,000 in

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

JUSTIFICATION

TO COVER SJC 1% TAX

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION** 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)	Year	20	024-2025		
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGM YES OR NO					No
FLOWTHROUGH ONLY					
BUDGET PERIOD	July 1, 2024	TO _	June 30, 20)25	
A. CARRYOVER					
B. TOTAL CURRENT YEAR A					
C. ADMINISTRATIVE POOL ALLOCATION					
TOTAL FUNDING AVAILABLE:					

DOC. ID:	65-25-81				
FED. TAX II).:	85-6000-130			
Please Ident	ify One:				
X	_ General Fund/Capital Outlay/Debt				
	_Direct Grant				
	_Flowthrough _	41000			
		(Program of Adm.)			
Name	GO DEBT SVCS				
SELECT ONE:					
	INITIAL BUDG	(Flowthrough)			
	_ _INCREASE				
	_DECREASE				
	_MAINTENANC	CE			
X	_TRANSFERS				

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS			N MUNICIPAL SCHOOLS	L			_1
CONTACT:	-	Phyllis Timme		10			
TOTAL APPE	ROVED BUDG	GET (Flowthrou					
			ROUND TO THE NEAREST D	OLLAR			
REVENUE FUNCTION/OBJECT AND FUND EXPENDITURE CODE FROM TO			DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
41110	FROIVI	10	DESCRIPTION	DUDGET	ADJUSTIVIENT	\$0.00	FIE
			OTUED 05D\#050	044 050 000 00	(\$4,000,00)		<u> </u>
41000	5000.53414		OTHER SERVICES	\$11,252,023.00	(\$1,000.00)	\$11,251,023.00	
		2300.53712	COUNTY TAX COLLECTION	\$86,399.00	\$1,000.00	\$87,399.00	
						\$0.00	
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						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:			SUB TOTAL	\$0.00	Total FTE		
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST	\$0.00 \$0.00	_	
Board of Education	on meeting open to	the public on:	3/11/25	TOTAL	SO OO	1	

SCHOOL DISTRICT CERTIFICATION SDE APPROVAL SUPERINTENDENT DATE ANALYST PROGRAM DIRECTOR DATE FISCAL OFFICER DATE AGENCY SPPORT/SCHOOL BUD. DATE

FUNCTION/OBJ

JUSTIFICATION