

Proposal 090715 Interactive Learning System Ranking

Criteria	Total Possible Points	Curriculum Advantage	Educational Technology Learning	Study Island		
1 Cost	40	40	39	37		
a. Does the content of the package merit the cost? b. Is the cost within the budget? c. What kind of back end costs are included? d. Do the back end costs fit within the budget allowed?						
2 Package Comprehension	40	40	36	38		
a. Does the package cover all of the required elements? b. Does the content of the package merit the cost?						
3 References	10	10	10	10		
a. Are the references included? b. What kind of K-12 experience does the vendor have? c. How long has the vendor been in business?						
4 Service	10	10	10	10		
a. What services are included in the package? b. Do the services cost extra? c. How is the service provided?						
Possible Points:	100	100	95	95	0	0
Ranking						

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Curriculum Advantage - Classworks			Educational Technology Learning - Open Book		Study Island
Solution	Qty	Price	Solution	Price	
Platinum Classworks Managed Services (6 years) through July 31, 2015* Includes 14 content appliances, one time purchase	27	\$320,000	(Includes 500 concurrent users with K-12 content titles, tech support, upgrades, revisions & applicable third party content site activation, staff development, installation & shipping/handling) Annual Subscription Fee This fee provides access to K-12 content, maintenance, technical support,	\$240,000	
Part II Total:		\$913,750			
<p>*This pricing is for discounted managed services to be delivered over multiple years. However, services may be purchased a la carte on a per year basis, or not at all. See exceptions and other information for additional information.</p>			1000 Concurrent Users for 31 Sites	\$481,120	
<p>The above pricing is for 189 days of onsite professional development and six years of platinum managed services, which includes update, Classworks FIND assessment, quarterly executive updates for each implementation, as well as custom implementation plans for each school.</p>			(Includes 1000 concurrent users with K-12 content titles, tech support, upgrades, revisions & applicable third party content, site activation, staff development, installation & shipping/handling)		
			Annual Subscription Fee : This fee provides access to K-12 content, maintenance, technical support, upgrades and applicable to third-party resources.	\$372,000	

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Curriculum Advantage - Classworks Beginning			Curriculum Advantage - Classworks Final Pricing		
Solution	Qty	Price	Solution	QTY	Price
Classworks Manager - web edition (includes installation)	27	\$540,000	Classworks Manager - web edition (includes installation)	27	\$540,000
Elementary Math & Reading/Language Arts Solution (PreK-6) - aligned to the TEKS	20	\$492,800	Elementary Math & Reading/Language Arts Solution (PreK-6) - aligned to the TEKS	20	\$880,000
Middle School Math & Reading/Language Arts Solution (4-8) - aligned to the TEKS	6	\$135,300	Middle School Math & Reading/Language Arts Solution (4-8) - aligned to the TEKS	6	\$246,000
Comprehensive Math & Reading/Language Arts Solution (Prek-8) - aligned to the TEKS	1	\$42,202	Comprehensive Math & Reading/Language Arts Solution (Prek-8) - aligned to the TEKS	1	\$49,000
Elementary Science	27	\$185,625	Elementary Science	27	\$337,500
Language Learner Series	27	\$135,000	Language Learner Series	27	\$270,000
Algebra I - aligned to the TEKS	7	\$17,500	Algebra I - aligned to the TEKS	7	<u>\$35,000</u>
Geometry - aligned to the TEKS	1	\$2,500	Geometry - aligned to the TEKS	1	\$5,000
English 1 - aligned to the TEKS	1	\$2,500	English 1 - aligned to the TEKS	1	\$5,000
Classworks at Home - 40 user packs (per site)	27	<u>\$21,573</u>	Classworks at Home - 40 user packs (per site)	27	<u>\$21,573</u>
Part I Total:		\$1,575,000	Sub-Total:		\$2,389,073
			Denton ISD Curriculum Discount:		(\$814,073)
			Curriculum Total:		\$1,575,000
Optional Classworks Managed Services*			Classworks Solution - Services and Hardware		
Professional Dev. - 378 credits/189 days (4 years) through July 31, 2013 Includes customized implementation plans for each site.	189	\$593,750	Professional Development - 378 credits/189 days	189	\$340,200

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Curriculum Advantage - Classworks Beginning			Curriculum Advantage - Classworks Final Pricing		
Solution	Qty	Price	Solution	QTY	Price
Platinum Classworks Managed Services (6 years) through July 31, 2015* Includes 14 content appliances, one time purchase	27	\$320,000	Platinum Classworks managed services (6 years - year 1 at no charge) through August 29, 2015, includes; web hosting, remote technical support, Texas state edition alignment, high-stakes test import, state standards based import, Classowrks FIND assessment, implementation planning & implementation plan review and executive summary, align and install scope and sequence.	27	\$1,281,440
			Content Device (one time hardware purchase)	14	\$27,930
	Part II Total:	\$913,750			
<p>*This pricing is for discounted managed services to be delivered over multiple years. However, services may be purchased a la carte on a per year basis, or not at all. See exceptions and other information for additiona information.</p>				sub-total:	\$1,649,570
<p>The above pricing is for 189 days of onsite professional development and six years of platinum managed services, which includes update, Classworks FIND assessment, quarterly executive updates for each implementation, as well as custom implementation plans for each school.</p>					
			Denton ISD Professional Development Discount		(\$56,700)
			Denton ISD managed services discount		(\$679,120)
			Services and Hardware Total		\$913,750