

**NDSEC PROJECTED PROFILE
FY 2021-22**

PROGRAM	Location	Targeted Capacity	2021-22 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW		
Language and Social Support Opportunities - 4 Classes																																		
Rougas (1-2)	Tioga	8	7	6	0	0	1	0	0	0	0	0	0	JZ	1	3							215	390	176	19	20			5	0	0		
Murphy (K-2)	Medinah Primary	8	7	0	0	0	3	1	3	0	0	0	0	JZ	1	3							240	415	193	4	50			5	0	0		
Spain (3-5)	Spring Hills	8	6	2	0	0	0	3	1	0	0	0	0	JZ	1	2							186	405	110	3	35			10	0	0		
Mockus (6-8)	Roselle Middle	8	5	0	0	2	2	0	0	1	0	0	0	JZ	1	2							165	258	42	0	65			0	0	0		
Other																																		
LASSO	TOTALS	78%	25	8	0	2	6	4	4	1	0	0	0		4	10.0	0	0.0	0.0	0.0	0.0	0.0	806	1468	521	26	170	0	0	20	0	0		
ECSE - 2 (.5) day Classes																																		
Kimball AM Classroom	ECEC	8	6	1	0	0	1	2	2	0	0	0	0	KS	0.5	0.75		0.75					210	537.5	195	131.25	20			10	0	0		
Kimball PM Classroom	ECEC	8	5	2	0	0	2	1	0	0	0	0	0	KS	0.5	0.75		1.25					113.75	405	101	61.25	0			0	0	0		
ECSE	TOTALS	69%	11	3	0	0	3	3	2	0	0	0	0		1	1.5	0	2	0	0	0	323.75	942.5	296	192.5	20	0	0	10	0	0			
Academic Life Skills - 10 Classes																																		
Passarelli (K-2)	DuJardin Primary	9	7	0	0	2	1	0	0	4	0	0	0	AR	1	2.5		1.5					165.0	652.5	282.5	186.3	180.0			215.0	0.0	20.0		
Bogue (3-5)	DuJardin Int.	9	5	1	0	2	0	0	0	2	0	0	0	AR	1	1.5		1.5					202.5	425.0	181.3	0.0	120.0			5.0	0.0	0.0		
Marino (3-5)	Medinah Int.	9	5	1	0	3	0	1	0	0	0	0	0	AR	1	2.0		0.0					182.3	356.25	162.5	5.0	115.0			30.0	0.0	0.0		
Ayala (6-8)	Blackhawk	9	7	7	0	0	0	0	0	0	0	0	0	AR	1	2.0		1.0					210.0	397.5	153.3	38.3	90.0			0.0	0.0	10.0		
Richardson (6-8)	Peacock JH	9	7	0	0	4	3	0	0	0	0	0	0	NM	1	2.0		1.0					166.3	467.5	143.3	55.0	127.5			771.3	0.0	30.0		
Clark (6-8)	Westfield JH	9	7	0	0	0	0	1	1	5	0	0	0	AR	1	2.0		1.0					255.0	457.5	212.5	0.0	175.0			12.5	70.0	0.0		
Kiel (HS)	Fenton HS	9	10	0	0	0	0	0	0	0	10	0	0	NM	1	2.0	1.0	1.0					292.5	526.3	146.3	10.0	165.0			150.0	7.5	0.0		
DiPietro (HS) (9-10)	Lake Park East	9	10	0	0	0	0	0	0	0	0	10	0	NM	1	3.0							335.0	463.8	316.3	50.0	297.5			10.0	0.0	0.0		
Whitcomb (HS) (11-12)	Lake Park West	9	7	0	0	0	0	0	0	0	0	6	1	NM	1	1.0	1.0	3.0					242.5	386.3	275.8	114.4	220.0			122.5		0.0		
Knight, Lisa (HS)	Lincoln	9	6	0	0	0	0	0	0	0	0	1	5	SZ	1	0.0		1.0	3.0				0.0	180.0	38.3	40.0	0.0			180.0	1.3	5.0		
Other																																		
Academic Life Skills	TOTALS	79%	71.0	9.0	0.0	11.0	4.0	2.0	1.0	11.0	10.0	17.0	6.0		10	18	2	11	3	0	0	2051.0	4312.5	1912.1	499.0	1490.0	0.0	0.0	1496.3	78.8	65.0			
TRANSITION - 2 Classes																																		
Molenda/Trans 1	TLC	12	10	0	0	0	0	0	0	0	10	0	0	NM	1	2.0							210.0	251.3	0.0	0.0	0.0			0.0	0.0	0.0		
Nemes/Trans 2	TLC	12	6	0	0	0	0	0	0	0	2	4	0	NM	1	2.0							67.5	311.3	103.6	0.0	0.0			10.0	0.0	0.0		
Other																												0.8	1.7					
Transition	TOTALS	67%	16	0	0	0	0	0	0	0	12	4	0		2	4.0	0.0	0	0	0	0	0	277.5	562.5	103.61	0	0	0.8	1.7	10	0	0		
Social Support Elem - 3 Classes																																		
Gipson (7-8)	Peacock	9	8	0	0	1	3	1	2	1	0	0	0	KG	1	3.0		0.0					297.5	30.0	7.2	0.0	0.0			0.0	0.0	0.0		
Sommers (4-5)	Spring Hills	9	6	2	0	1	0	2	1	0	0	0	0	KG	1	2.0		0.0					220.0	60.0	50.8	0.0	0.0			0.0	0.0	0.0		
Flannery (K-2)	Tioga	9	4	2	0	1	0	0	0	1	0	0	0	KG	1	2.0		0.0					145.0	82.5	83.8	0.0	0.0			0.0	0.0	0.0		
Other																																		
Social Support - Elem	TOTALS	67%	18	4	0	3	3	3	3	2	0	0	0		3	7.0	0.0	0.0	0.0	0.0	0.0	0.0	662.5	172.5	141.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Social Support Lincoln Academy - 4 Classes																																		
Pinnella (Pri. Inter.)	Lincoln Academy	9	5	1	2	1	0	0	0	0	0	0	1	SZ	1	2.0		1.0					300.0	155.0	170.0	0.0	0.0			605.0	0.0	0.0		
Lambert (Inter. Middle)	Lincoln Academy	9	9	2	0	1	3	0	2	0	0	0	1	SZ	1	1.0	1.0	0.0					645.0	175.0	147.5	0.0	30.0			25.0	0.0	0.0		
Hayduck (HS)	Lincoln Academy	9	7	0	0	0	0	0	0	0	4	3	0	SZ	1	1.0		0.0					429.5	0.0	0.0	0.0	0.0			0.0	0.0	0.0		
Allen (HS)	Lincoln Academy	9	6	0	0	0	0	0	0	0	3	3	0	SZ	1	1.0		0.0					375.0	7.5	0.0	0.0	0.0			0.0	0.0	0.0		
Other																												0.2	0.3					
Social Support - LA	TOTALS	75%	27	3	2	2	3	0	2	0	7	6	2		4.0	5.0	2.0	1.0	0.0	0.0	0.0	1749.5	337.5	317.5	0.0	30.0	0.2	0.3	630.0	0.0	0.0			
<i>Floating Substitute Paraprofessional</i>																																		
TOTAL NDSEC PROGRAMS	168.0	77%	168.0	27	2	18	19	12	12	14	29	27	8		24.0	46.5	5.0	14.0	3.0	2.0	0.4	1.7	5870.5	7795.0	3292.2	717.2	1710.0	1.0	2.0	2166.3	78.8	65.0		
OUT OF COOP. PLACEMENT																																		
Private Day Placement Students			56	2	11	5	3	1	2	2	16	14		BG																				
Public to Public Placement Students			3	1							1	1		BG																				
Residential Placement Students			1									1		BG																				
OUT OF COOP. TOTALS			60	3	11	5	3	1	2	2	17	16	0																					
NDSEC & Out of Coop	228.0		228.0	30.0	13.0	23.0	22.0	13.0	14.0	16.0	46.0	43.0	8.0		24.0	46.5	5.0	14.0	3.0	2.0	0.4	1.7	5870.5	7795.0	3292.2	717.2	1710.0	1.0	2.0	2166.3	78.8	65.0		

