



...the educational prism through which students realize meaning and purpose in their lives...

**TO: Members, Board of Education
Dr. Constance Collins, Superintendent**

FROM: Trish Carlson

RE: 2010/2011 Staffing

DATE: April 7, 2010

Attached you will find the staffing outline for the 2010/2011 school year. As noted, Dr. Collins, the principals and cabinet met to determine staffing needs based on projected enrollment. The overall recommendation is an increase of 1.4 FTE. This is the lowest FTE addition in recent history and is the result of the efforts by the principals to not only look at the ratio but to also make decisions based on grade level class sizes and the needs of students.

Attachments: Report and recommendation

