

MISC LOCAL: (Fund 01)

MISC LOCAL TAXES: 20,000
BADGER REIMB JOINT SPORTS: 95,000
INTEREST: 15,000
RENTAL FEES: 1,000
GIFTS/BEQUESTS: 1,000
MISC LOCAL REVENUE: 3,000
MISC REV FROM MDE: 4,500
SHOP FEE: 3,000
TITLE I: 47,706
TITLE II: 9,533
REAP: 22,226
CARL PERKINS: 4,000
ADMISSION - BOYS SPORTS: 10,000
ADMISSION - GIRLS SPORTS: 9,000
EXTRA CURRICULAR FEES: 15,000
SPECIAL ED LOCAL REVENUE: 7,500
WIKSTROM: 5,500
MEDICAL ASSISTANCE FROM MDHS: 3,000
ARLYS GRAFF TRUST REVENUE: 0
TITLE IV: 10,000
SCORE BOARD ADVERTISING: 1,000
TOTAL: 286,965 (FUND 01)

Spreadsheet (Fund 01) = 3,689,936.67
Misc. above + 286,965

3,976,901.67