

Pana School District

7/11/2019 0:00

Jr. High	Priority	FY Implement	Estimated Cost
Replace Interior Corridor Doors		2020	\$ 93,316
Replace Exterior Doors		2022	\$ 89,250
Exterior Lighting		2020	\$ 25,000
Exterior Painting		2019	\$ 15,000
Interior Painting		2020	\$ 87,600
Renovate Bathrooms		2020	\$ 262,969
Theatre Curtains		2020	\$ 19,360
Abatement & Replacement of VCT Flooring		2020	\$ 590,656
New Ceilings & Lighting		2022	\$ 442,148
Demo and Abate Boiler Room-Create Storage		2023	\$ 106,250
Replace Roofing (2021)		2020	\$ 482,468
Fire Alarm		2019	\$ 182,818
Football Field Re-crown and Sod		2020	\$ 56,027
Field and Track Drainage		2020	\$ 57,028
New Track		2020	\$ 494,294
Polyurethane Spray		2020	\$ 103,818
			\$ 3,108,002.00

High School	Priority	FY Implement	Estimated Cost
Carpeting in Office and Library & Tile in Band		2021	\$ 35,141
New Roofing		2022	\$ 72,125
Floor Cracks, Settling		2022	TBD
			\$ 107,266

Washington Elementary	Priority	FY Implement	Estimated Cost
Bathroom Remodel		2022	\$ 325,000
Concrete Stairwells & Front Entry		2019	\$ 15,000
Interior Fire Doors at Stairwells		2021	\$ 97,500
Interior New Corridor Doors		2021	\$ 130,000
			\$ 567,500

Lincoln Elementary	Priority	FY Implement	Estimated Cost
#REF!		2020	\$ 38,500
Bathroom Remodel		2022	\$ 325,000
Interior Corridor Doors		2021	\$ 130,000
Fire Doors at Stairwells		2021	\$ 97,500
			\$ 591,000

District Wide Needs	Priority	FY Implement	Estimated Cost
Casey Building		TBD	TBD
Football Field		TBD	TBD

Parking Lots	Priority	FY Implement	Estimated Cost
Crack Fill, Seal & Stripe			
			\$ 83,857
Mill and Install Asphalt 1 1/2"			
Lot A		2020	\$ 69,440
Lot B		2020	\$ 46,200
		2017	
			\$ 115,640

Security	Priority	FY Implement	Estimated Cost
Security		TBD	TBD
			\$ -

Notes

The above are estimated costs and the individual line items could vary by + or - 10%

Cost estimates include all Engineering and Project Management

The Priority and the Year to be implemented needs to be discussed with the District

Scopes added since Strategic Plan

Fiscal Year	2019		#REF!
Fiscal Year	2020	\$	2,228,176
Fiscal Year	2021	\$	490,141
Fiscal Year	2022	\$	1,253,523
Fiscal Year	2023	\$	106,250
			#REF!