

**Duluth Public Schools: Enrollments, Students and Projected Average Daily Membership (ADM)
MAY 2019**

| Grade | Total Number of Enrollments | Unique Student Count | Current Enrollments | Projected ADM | Budgeted ADM | Enrollments /ADM | ADM /Student |
|---------------|-----------------------------|----------------------|---------------------|----------------|----------------|------------------|--------------|
| EC | 473 | 313 | 282 | 102.25 | 97.00 | 4.63 | 0.33 |
| PK | 73 | 59 | 56 | 33.60 | 48.10 | 2.17 | 0.57 |
| HK | 168 | 84 | 77 | 75.79 | 67.00 | 2.22 | 0.90 |
| KG | 688 | 591 | 575 | 572.64 | 568.00 | 1.20 | 0.97 |
| 1 | 843 | 715 | 645.88 | 640.78 | 660.00 | 1.32 | 0.90 |
| 2 | 771 | 657 | 596 | 591.29 | 581.00 | 1.30 | 0.90 |
| 3 | 762 | 662 | 607 | 602.21 | 610.00 | 1.27 | 0.91 |
| 4 | 803 | 693 | 631 | 620.10 | 599.00 | 1.29 | 0.89 |
| 5 | 825 | 716 | 638.69 | 627.65 | 631.00 | 1.31 | 0.88 |
| 6 | 797 | 659 | 579.95 | 569.93 | 547.00 | 1.40 | 0.86 |
| 7 | 810 | 673 | 595.1 | 571.72 | 593.00 | 1.42 | 0.85 |
| 8 | 864 | 688 | 601.5 | 577.87 | 613.00 | 1.50 | 0.84 |
| 9 | 1381 | 856 | 727.4 | 704.22 | 681.00 | 1.96 | 0.82 |
| 10 | 1438 | 826 | 690.05 | 668.06 | 655.00 | 2.15 | 0.81 |
| 11 | 1480 | 819 | 621.3 | 601.50 | 590.00 | 2.46 | 0.73 |
| 12 | 2045 | 994 | 617.5 | 597.82 | 638.00 | 3.42 | 0.60 |
| Total: | 14221 | 10005 | 8541.37 | 8157.42 | 8178.10 | 1.74 | 0.85 |

