

Executive Summary

Board of Trustees Meeting December 10, 2024

Campus Capacity for 2025-2026

Value Statements:

- Students will graduate college, career, and/or military ready.
- Students will be engaged in extra/co-curricular activities.
- Students will demonstrate evidence of mastery of Algebra I by the end of 9th grade.
- Students will demonstrate evidence of reading on grade level by the end of 3rd grade.

Purpose of Report:

The purpose of this report is to provide a summary of Denton ISD's campuses nearing functional capacity for the 2025-2026 school year using a current Student Overview Data report.

Objective:

The objective is to routinely analyze and monitor Denton ISD's functional capacity, projected enrollment data, staffing ratios, programming needs, and other critical factors that may arise, and allow this data to guide the process for intra-district and inter-district transfers.

Operational Impact:

The analysis and monitoring of Denton ISD's functional capacity, projected enrollment data, staffing ratios, programming needs and other critical factors that may arise will ensure that our current practices address the rapid growth of the district while ensuring that we remain committed to providing equitable and balanced opportunities for every student in Denton ISD.

Results:

The current designed capacity number is 740 for elementary schools, 1000 for middle schools, 2400 for DHS and RHS, and 2800 for BHS and GHS.

In collaboration with Academic Programs, Human Resources, and EIS, and based on a current Student Overview Data report, the following campuses are nearing functional capacity:

Elementary:

Evers Park
Newton Rayzor
Paloma Creek
Sandbrock Ranch
Savannah
Shultz
Union Park

Middle:

Strickland

High:

Braswell High
Guyer High