Technology Department 19200 Cobb Avenue Tornillo, TX 79853 Phone 915.765.3035 Fax 915.765.3099

MEMORANDUM

To: From: Subject: Date:
HISTORY:
RATIONALE:
BUDGET IMPACT:
ADMINISTRATIVE RECOMMENDATION:

Technology & Safety Department

2025-2026 Department Goals

D	Project Project	September	March	June
IT	Cyber Security - Automate Remediation	95%		
IT	Cybersecurity - Convert AD Security Groups to Azure & implement least privilege accounts for system services.	50%		
IT	Cyber Security - Review and standardize Service Level Agreements at district-level	5%		
IT	Network - Disable Local AD Group Policies, Convert to Cloud-based MDM	20%		
IT	Network - Open/Consolidation of SSID	100%		
IT	Devices - remove hybrid, Intune only	0%		
IT	System - PrimeroEdge CNS Management System	75%		
IT	System - Counselor Time Analysis Calendar integration with YISD	5%		
IT	System - Vector Solution PD Tracking System	75%		
IT	System - DocumentLock Document System	75%		
IT	System - New District Website & App	75%		
IT	PEIMS - New Students Digitize Student Records/Cumulative Folder	25%		
IT	PEIMS - Organize Registration for PK-8	15%		
IT	PEIMS - Improve on cross department collaboration to meet submission deadlines	15%		
PS	Conduct 100% of Emergency Drills in CrisisGo	100%		
PS	Sentinel Logs (Weekly Door Sweep, Drill)	100%		
PS	Safety Committee Restructure - Roles & Responsibilities	85%		
PS	CrisisGo Drill Practice for all staff/teachers	85%		
PS	Intrusion Alarm	60%		

Technology & Safety Department

2024-2025 Department Goals

D	Project	September	March	June
IT	Cyber Security - State and Local Cyber Security Grant Program (SLCGP)	85%	100%	100%
IT	Cyber Security - USAC Cyber Security Pilot Program	15%	100%	100%
IT	Network - Streamline WiFI/Consolidate SSID	85%	100%	100%
IT	System - Apple ID Integration	85%	100%	100%
IT	Technology - MDM Zero Touch Deployment	25%	100%	100%
IT	PEIMS - Digitize Student Records/Cumulative Folder	15%	15%	15%
IT	PEIMS - Standardize and Streamline Data Entry Processes	15%	100%	100%
IT	PEIMS - TSDS Upgrade	5%	100%	100%
PS	Safety - Conduct 50% of Emergency Drills in CrisisGo	0%	100%	100%
PS	Safety - Finalize Surveillance Camera Project (SVPP COPS Grant) 24/42 done.	60%	100%	100%

2023-2024 Department Goals

Projec	t September	September2	March	June
IT	Cyber Security - Vulnerability Assessment Schedule	100%	100%	100%
IT	Cyber Security - Office 365 A5 Security Deployment	100%	100%	100%
IT	Cyber Security - Remote VPN Key Employee Enforcement	100%	100%	100%
IT	Cyber Security - TEA Initiative Endpoint Detection and Response (EDR) Services	100%	100%	100%
IT	Network - WiFi Device Authentication Deployment	100%	100%	100%
PS	System - Mosaic Employee/Student ID Utilization	90%	100%	100%
PS	Safety - New Panic Alert/Emergency Notification Deployment	100%	100%	100%
PS	Safety - Building Access Control Upgrades	98%	100%	100%
PS	Safety - Surveillance Camera Upgrades (SVPP COPS Grant)	25%	25%	100%