

***Killeen Independent School District
Board Agenda Item Action Sheet***

Date: September 23, 2025

Agenda Item Caption: Consideration of the Adoption of the System Scorecard Priorities and District Goals

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve and adopt the four district priorities and 17 district goals, as presented on September 9, 2025

Background Information: In October 2023, Killeen ISD launched its commitment to developing a high-performance management system. Through this work, the district engaged multiple stakeholder groups to gather input and guide the process. In February 2024, the Board of Trustees approved three district priorities and 12 goals.

The three priorities adopted are (1) Student Success, (2) Human Capital, and (3) Financial Stewardship. As we move forward, we are recommending the addition of a fourth priority, Safety and Security, which includes five goals. With this addition, the System Scorecard will be complete for the 2025–2026 school year, reflecting a comprehensive set of four priorities and 17 goals designed to guide and measure district performance.

Fiscal Analysis: None

Regulatory Requirement: None

Contact Person for Additional Questions/Information:

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Attachments: Presentation

Signature Requested: No