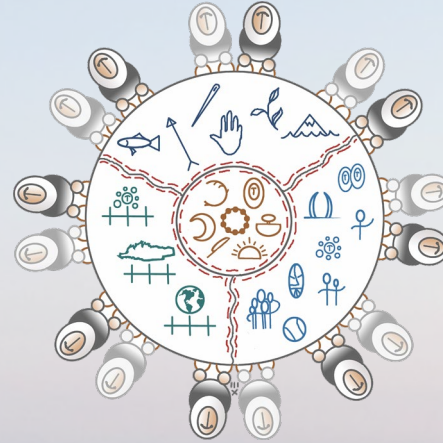


NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY25



*Information Technology
Department*



Student Services FY25 Department Staffing



Director : Reggie Santos

Reginald Santos

Staff

WAN III - Lois Crooks

WAN II - Jeff Angeles, Chris Rivera

WAN I - Emmanuel "Manny" Burgos

IT-Secretary - Joshua Antonio

Temp WAN - Andrei Burgos



Department Budget Priorities-FY25

FTE's requested:

- *Return the allocated funding for WAN III FTE, that was vacated when current employee was promoted Director.*
- *Option is to put that funding to Substitute/Temporaries (Seasonal or Long Term) 100.200.355.000.329 which is not currently available.*



FY25 Department Budget

Other budget requests

- *We need steady funding for proper computer refresh cycle as the grant provided Apple Computers no fee AppleCare+ is ending this year.*
- *The sweet spot for Macs is going to be 4 years or if we want to get ahead of the curve with maximum value in the retiring devices or even 3 years can be done.*
- *LKSD uses this method for 5,792 Macs & iPads. They get AppleCare+ on the devices to ensure they have a Grade A maximum value when they sell the old devices and use that towards the purchase of new devices. (Over \$1.5M evaluation for Grade A on the old devices).*



FY25 Professional/technical Contracts

- *Request to maintain FY24 status quo (part grant / part GF)*
- *Work with NSB CIP to reestablish funding for computer refresh cycle.*

