

## SAP GOAL AND MEASURES

### ACADEMICS

*District Growth Areas:*

- 1.1 Ensuring the continued development of curriculum across all content areas with fidelity and uniformity across the district
- 1.2 Support a common assessment system to measure student learning
- 1.3 Support staff to better use assessment data to make instructional decisions and determine the effectiveness of strategies being implemented
- 1.4 Support universal preschool program

*School Growth Areas:*

- 1.1
- 1.2
- 1.3
- 1.4

### HUMAN CAPITAL

*District Growth Areas:*

- 2.1 Recruit highly qualified staff
- 2.2 Professional Development will be imbedded and driven by staff or demonstrated student need
- 2.3 Support continued use of TEVAL and Admin Evaluation plan as a coaching tool for all of us
- 2.4 Support Human Resource Services

*School Growth Areas:*

- 2.1
- 2.2
- 2.3
- 2.4

### OPERATIONS

*District Growth Areas:*

- 3.1 Support the integrated use of technology in all schools
- 3.2 Support Business Management Services
- 3.3 Support Facility Maintenance and Renovations
- 3.4 Write Blueprint for continued support of schools aligned to strategic plan

*School Growth Areas:*

- 3.1
- 3.2
- 3.3
- 3.4

### CULTURE AND CLIMATE

*District Growth Areas:*

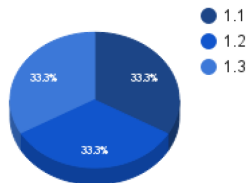
- 4.1 Support continued integration of PBIS in all schools
- 4.2 Increase parent and stakeholder involvement and feedback
- 4.3 Address student/family transiency and illegal residency issues
- 4.4 Actively participate on local and state boards and committies

*School Growth Areas:*

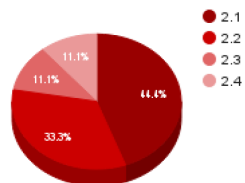
- 4.1
- 4.2
- 4.3
- 4.4

## Monthly Statistics Report

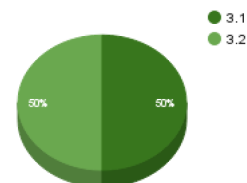
**Academics**



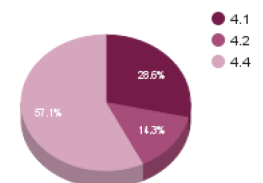
**Human Capital**



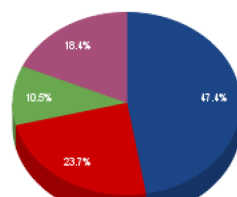
**Operations**



**Culture and Climate**



**Strategic Plan**



- Academics
- Human Capital
- Operations
- Culture & Climate



Indicator	1.1	1.2	1.3	1.4	Date Completed	Academics
Academics  Enter a 1 in the cells to indicate alignment to goal	✓	✓	✓		10/07/2016	Attended the Italian Awards Banquet for Scholarship presentation to Khalil Ibrahim
	✓	✓	✓		10/12/2016	Annual College Fair held at DHS Gymnasium
	✓	✓	✓		10/19/2016	PSAT's held at DHS for all 9th, 10th and 11th graders
	✓	✓	✓		Ongoing	RAISE Academy Meetings
	✓	✓	✓		10/25/2016	Instructional Rounds @ Bradley
	✓	✓	✓		10/28/2016	First Marking Period Closes
Indicator	2.1	2.2	2.3	2.4	Date Completed	Human Capital
Human Capital  Enter a 1 in the cells to indicate alignment to goal	✓	✓			10/04/2016	Attended and participated in PMT refresher training
	✓	✓			10/12/2016	Attended VITAHLS meeting
	✓	✓	✓		Ongoing	Attended LEAD CT meetings
	✓			✓	10/27 and 10/28	Interviews for Social Worker held (Round One)
Indicator	3.1	3.2	3.3	3.4	Date Completed	Operations
Operations  Enter a 1 in the cells to indicate alignment to goal	1	✓			Ongoing	Continued implementation of technology at DHS- Laptop distribution and Google Classroom implementation
	✓	✓			Ongoing	Initiation of Turn it In App for students
Indicator	4.1	4.2	4.3	4.4	Date Completed	Culture and Climate
Culture and Climate  Enter a 1 in the cells to indicate alignment to goal				✓	10/6/2016	Attended Women Making a Difference in the Valley at the Villa Bianca
	✓			✓	10/13/2016	HRC Intergenerational Ice Cream Social at the Derby Senior Center
		✓		✓	10/13/2016	Attended CIAC committee meeting to petition for 5th year of Eligibility for a student-athlete
	✓			✓	10/27/2016	HRC Educational Teaching Day at DMS