PAGE 1		STATE OF NEW MEXICO		
		DEPARTME	INT OF EDUCATION	
SUBMIT COPIES (AS APPLICALBLE)		300 DON GASPAR		
a. General Allocation Notice		SANTA FE, NM 87501-2786		
B. Publication and form 910b-5 for				
increase ocer \$1,000 in		BUDGET AD.	JUSTMENT REQUEST	
Operational (non-catagorical)				
		Fiscal Year	2024-2025	
DJUSTMENT CHANGES INTER	NT/SCOPE OF PROC	GRAM YES OR N	No	
FLOWTHROUGH ONLY				
BUDGET PERIOD FROM	July 1, 2024	TO June 3	0, 2025	
A. CARRYOVER				
B. TOTAL CURRENT YEAR AL	LOCATION			

DOC. ID:	65-25-02			
FED. TAX ID	D.:	85-6000-130		
Please Ident	ify One:			
	General Fund/Capital Outlay/Debt			
	Direct Grant			
х	Flowthrough	27528		
	(Pi	rogram of Adm.)		
Name	Community Schools			
SELECT ON	IE:			
Х	INITIAL BUDG.	(Flowthrough)		
	INCREASE			
	DECREASE			
	MAINTENANCE			
	TRANSFERS			

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS CONTACT: Stephany Andrews TELEPHONE (505) 324-9840 TOTAL APPROVED BUDGET (Flowthrough)

			ROUND TO THE NEARES	ST DOLLAR			
REVENUE	FUNCTION/OBJECT						
AND FUND	EXPEN	DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
43202		2200.51100	Salaries (1211)		\$64,478.00	\$64,478.00	
27528		2200.52111	Retirement		\$13,463.00	\$13,463.00	
		2200.52112	ERA		\$1,282.00	\$1,282.00	
		2200.52210	FICA		\$3,715.00	\$3,715.00	
		2200.52220	Medicare		\$830.00	\$830.00	
		2200.52311	Medical		\$24,836.00	\$24,836.00	
		2200.52312	Life		\$137.00	\$137.00	
		2200.52313	Dental		\$1,080.00	\$1,080.00	
22	2200.52314	Vision		\$179.00	\$179.00		
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
				\$0.00			
				\$0.00			
				\$0.00			
				\$0.00			
						\$0.00	
					\$0.00		
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$110,000.00	Total FTE			
A. The requested	oudget/changes w	ere authorized at a sch	eduled	INDIRECT COST	\$0.00]	
Board of Educatio	n meeting open to	the public on:	8/13/24	TOTAL	\$110,000.00		

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION 24-25 Initial Budget Award	FUNCTION/OBJ	JUSTIFICATION
=			
SCH			

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL		
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE	
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE	